

Transportation & Public Facilities

REVILLA & GRAVINA AIRPORT FERRY TERMINAL IMPROVEMENTS Projects # SFHWY00085 / SFHWY00109 **Ketchikan Gateway Borough Assembly Meeting** May 14th, 2018



Project Update - Overview & Schedule

Revilla Uplands Project

- Overall site review changes after Oct 16th, 2017 Borough Assembly meeting
- Vehicle & pedestrian flow ticketing, staging, waiting,
- New passenger waiting facilities and support buildings

Revilla / Gravina Marine Projects

- Construct two new ferry berths at Revilla and Gravina shuttle ferry terminals.
- Refurbish existing Revilla & Gravina ferry berths

<u>Schedule</u>

- Fall, 2018: Complete design/advertise construction contracts.
- Fall, 2020: Complete construction.
- Sequencing of 4 construction phases





Gravina Access Funded Projects

GRAVINA PROJECTS - DETAILED SCHEDULE

Date: 5/4/2018

				Project Development						Construction				
Project No.	Need ID	Project Description	Staff	Construction Cost	Const Ob Yr	Prelim Dsgn Env Document	Final Design Obligation	PIH Review	PSE Review	Construction Obligation	Bid Advertise	Contract Award	Construction Start	Construction Finish
1 (SFHWY00085)	30830	Revilla Airport Ferry Terminal Upland Improvements Revilla Airport New Ferry Berth	Consultant	\$9,100,000 \$11,000,000	18	6/15/2018	6/29/2018	8/28/2018	9/27/2018	10/27/2018	12/26/2018 12/26/2018		6/24/2019 7/24/2019	9/26/2020 1/20/2020
2 (SFHWY00150)	30831	Revilla Refurbish Existing Ferry Berth	Lowell	\$4,000,000	19	6/15/2017	8/15/2017	8/10/2018	12/8/2018	4/7/2019	8/5/2019	11/3/2019	6/30/2020	1/26/2021
3 (SFHWY00151)	30832	Revilla New Passenger Waiting Facility	Consultant	\$3,500,000	19	6/15/2017	8/15/2017	8/28/2018	9/27/2018	10/27/2018	12/26/2018	3/26/2019	6/24/2019	9/26/2020
4 (SFHWY00152)	30833	Gravina Ferry Layup Facility	Consultant	\$19,000,000	19	6/15/2017	8/15/2017	8/15/2018	12/13/2018	2/11/2019	5/12/2019	8/10/2019	3/7/2020	10/3/2020
5 (SFHWY00153)	30834	Gravina Refurbish Existing Ferry Berth Facility (not re-aligned)	Lowell	\$6,000,000	19	6/15/2017	8/15/2017	8/10/2018	12/8/2018	4/7/2019	8/5/2019	11/3/2019	6/30/2020	1/26/2021
6 (SFHWY00154)	30835	Gravina Freight Facility	Lowell	\$4,000,000	19	6/15/2017	8/15/2017	8/15/2018	12/13/2018	2/11/2019	5/12/2019	8/10/2019	3/7/2020	1/1/2021
7 (Z682260000)	30836	Replace Airport Creek Bridge (costs do not reflect \$650K in USFS funds)	Pyeatt	\$1,400,000	18	6/15/2017	6/16/2017	8/11/2017	8/11/2017	5/1/2018	6/30/2018	9/28/2018	2/1/2019	8/20/2019
8 (SFHWY00156)	30949	KTN - Reconstruct Road to Airport Boundary	Lockwood/Lester	\$3,400,000	18	6/15/2017	8/15/2017	6/15/2018	7/15/2018	8/14/2018	10/13/2018	1/11/2019	3/12/2019	11/7/2019
9	30887	New Passenger Buses	TBD	\$300,000	19	6/15/2017	7/1/2018	1/17/2019	3/18/2019	5/2/2019	7/1/2019	9/29/2019	11/28/2019	5/26/2020
10 (SFHWY00109)	30829	Gravina New Ferry Berth	Consultant	\$11,700,000	18	6/15/2018	6/29/2018	8/28/2018	9/27/2018	10/27/2018	12/26/2018	3/26/2019	7/4/2019	1/20/2020
11 (SFHWY00184)	31029	Ketchikan Airport Ferry Capacity Modifications	Consultant	\$1,000,000	19	4/27/2018	5/15/2018	1/10/2019	5/10/2019	6/24/2019	8/23/2019	11/21/2019	1/20/2020	7/18/2020
12	31030	Ketchikan Road & Bridge Projects	Staff/Consultant	\$9,500,000	19	1/15/2019	2/14/2019	6/14/2019	8/13/2019	9/12/2019	11/11/2019	2/9/2020	4/9/2020	7/3/2021
13	31031	Ketchikan Construct Black Sands Beach Trail	Staff/Consultant	\$500,000	19	1/15/2019	2/14/2019	6/14/2019	8/13/2019	9/12/2019	11/11/2019	2/9/2020	4/9/2020	7/3/2021

Target Obligation Dates

FY17 Oct 15, 2016 - 8/15/2017 FY18 Oct 15, 2017 - 8/15/2018 FY19 Oct 15, 2018 - 8/15/2019

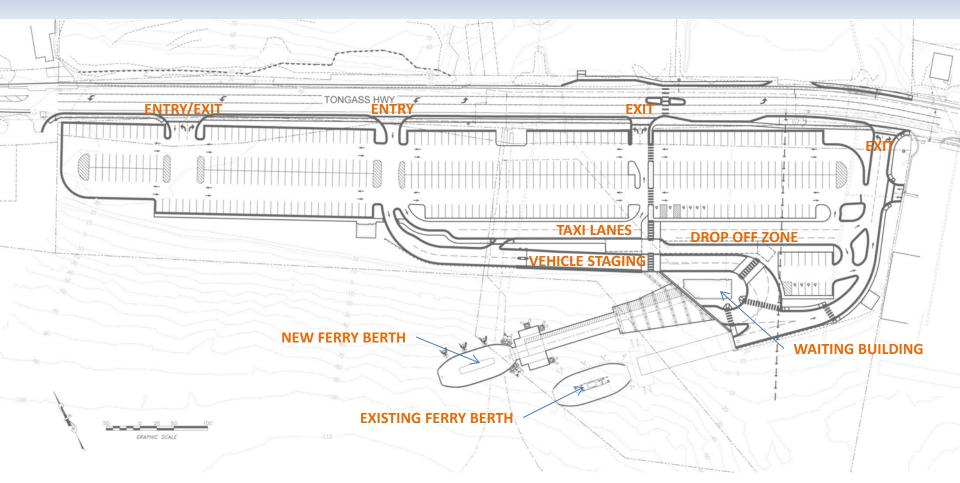
General Project Goals

- 1. New ferry berths (10) functional before existing ferry berth refurbishment (2 and 5).
- 2. Advertise Bridge (7) and Road (8) projects early FY18.
- 3. New passenger waiting building (3) should be included with Project 1 for bid advertisement. Multiple construction projects (phases) could also result within Project 1.
- 4. New layup berth (4) and freight dock (6) should be advertised as one project and can be largely independent of other marine work.
- 5. Passenger buses (9) can be done most anytime.
- 6. Scope for projects 11-13 largely undefined. Need recon engineering effort.

Yellow highlight Projects are Non-SEIS
Green highlight is completed milestone
Red highlight - Adjusted from previous Check against STI

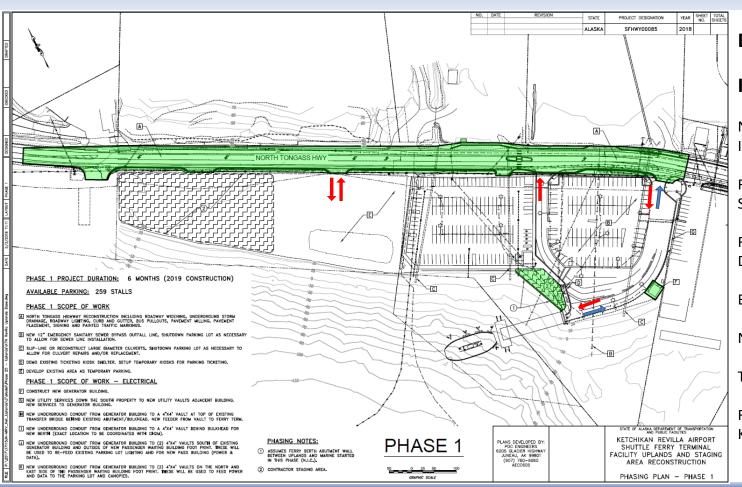


Project Overview – Revilla Uplands





Phase 1 Construction



Duration - 6 Months

Key Elements:

North Tongass Highway Improvements

Relocate Emergency Sanitary Sewer Bypass Outfall

Repair or Reconstruct Large Drainage Culverts

Backup Generator Building

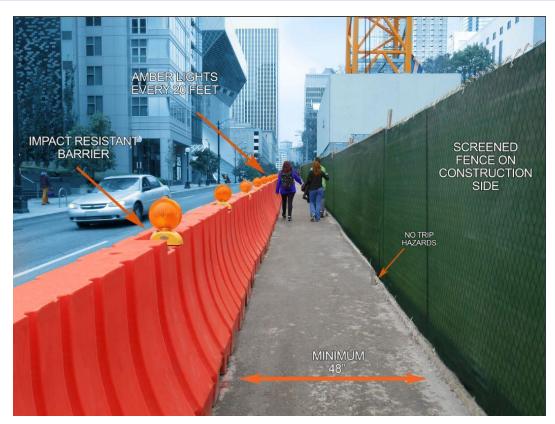
New Ferry Berth Bulkhead

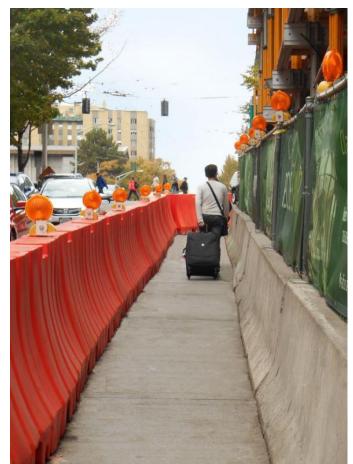
Temporary Parking

Relocate Existing Ticketing Kiosks



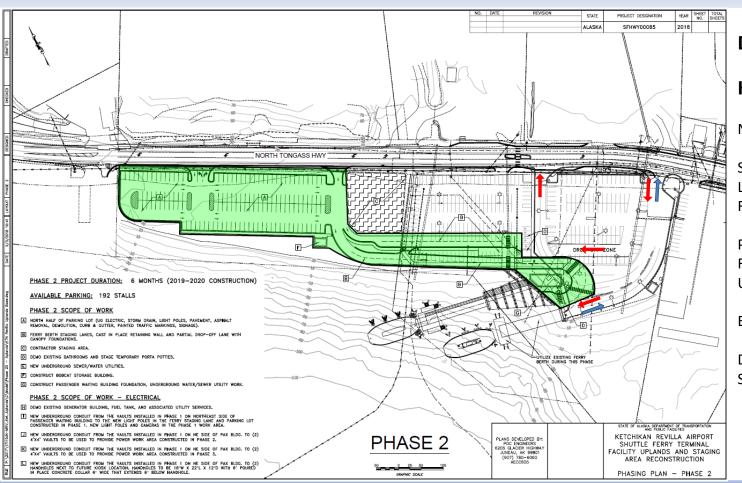
Pedestrian Detours During Construction







Phase 2 Construction



Duration – 6 Months

Key Elements:

North Parking Lot

Staging Lanes, North Half of Loading Zone Canopy & Retaining Wall

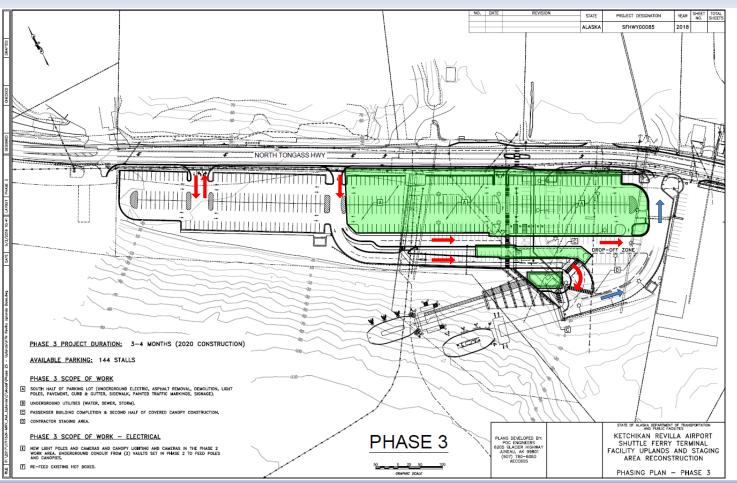
Passenger Waiting Building Foundation & Underground Utilities

Equipment Storage Building

Demo Existing Restrooms & Setup Temp Porta Potties



Phase 3 Construction



Duration – 3-4 Months

Key Elements:

South Parking Lot

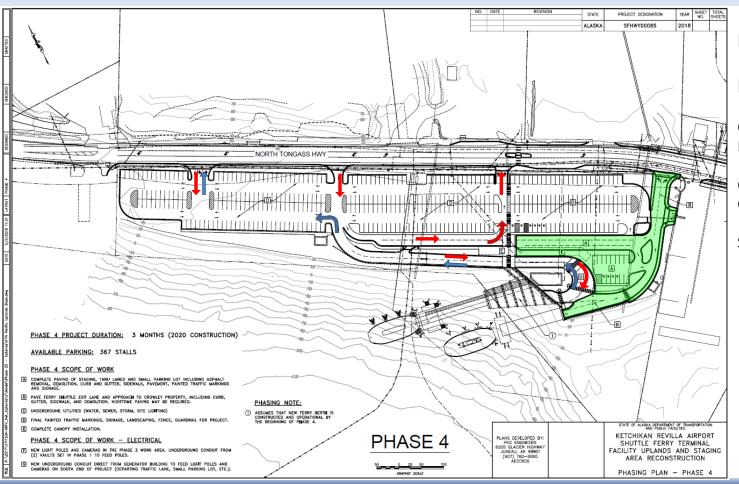
Loading Zone Canopies

Complete Passenger Waiting Building

Site Lighting



Phase 4 Construction



Duration – 3 Months

Key Elements:

Complete Loading Zone & Ferry Exit Lanes

Complete Loading Zone Canopies

Site Lighting & Cameras



Wayfinding & Signage









PEDESTRIAN SIGNAGE PLACED NEXT TO KIOSK AND UNDER CANOPIES AS WINDBREAK FEATURES

HIGHLY VISABLE VEHICULAR SIGNAGE

MONUMENT STYLE WELCOME SIGN "WELCOME TO KETCHIKAN"



Wayfinding & Signage



FERRY LANES & LOADING ZONES



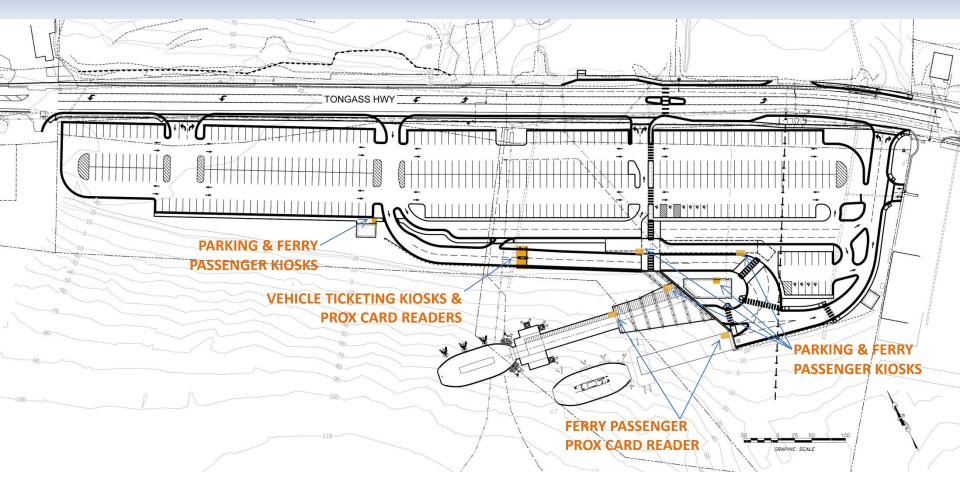
Automated Ticketing

- 1. No ticket needed to travel from Gravina to Revilla.
- 2. Ticket fee from Revilla to Gravina will cover cost of round trip.
- 3. Passenger Ferry Tickets may be purchased at credit card kiosks in parking lot.
- 4. Also at credit card/cash kiosks inside Passenger Waiting Building.
- 5. Passenger & Vehicle Ferry Tickets may be purchased at credit card kiosks in the ferry vehicle cueing line.
- 6. Monthly passes for frequent passengers will still be available.
- 7. Proximity Cards will be issued for companies/individuals who wish to establish pre-paid accounts.
- 8. The proximity cards will allow quick access into the vehicle cueing lanes via a reader colocated with the ticketing kiosks at the entrance into the lanes. Self reporting will be used to track the number of passengers in the vehicles.
- 9. Passengers with proximity cards will swipe them on a reader at the top of the bridge.

10. Passengers/vehicles will be randomly checked on the ferry.



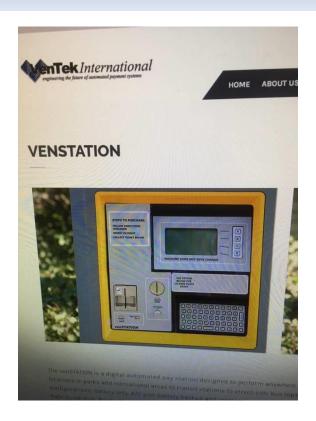
Automated Ticketing Concept





Kiosk Systems





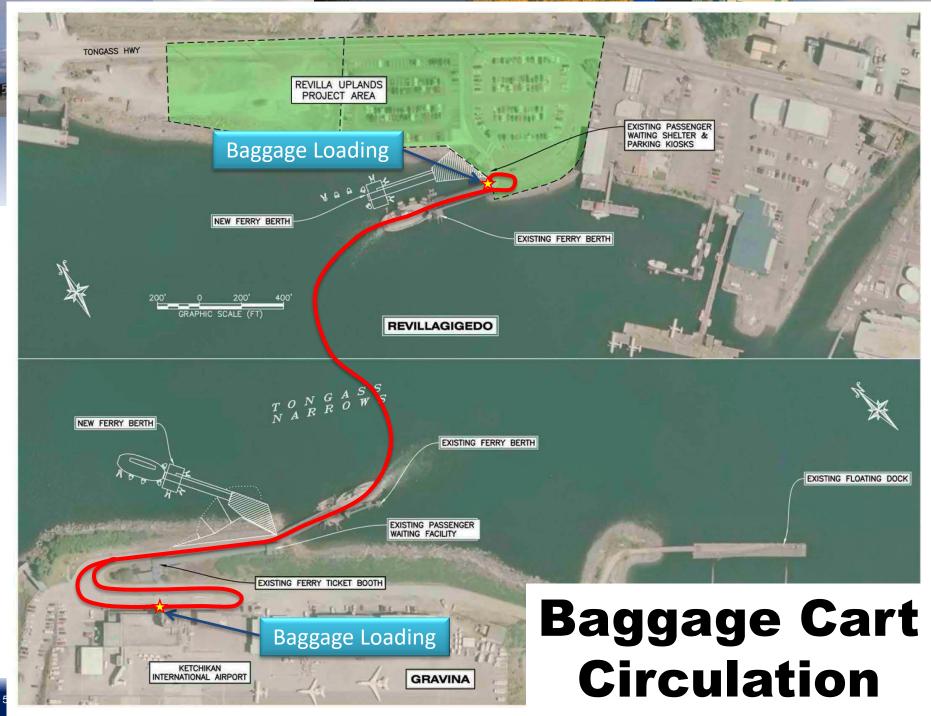
Ventek kiosk system (Do not duplicate images)



Baggage Cart System







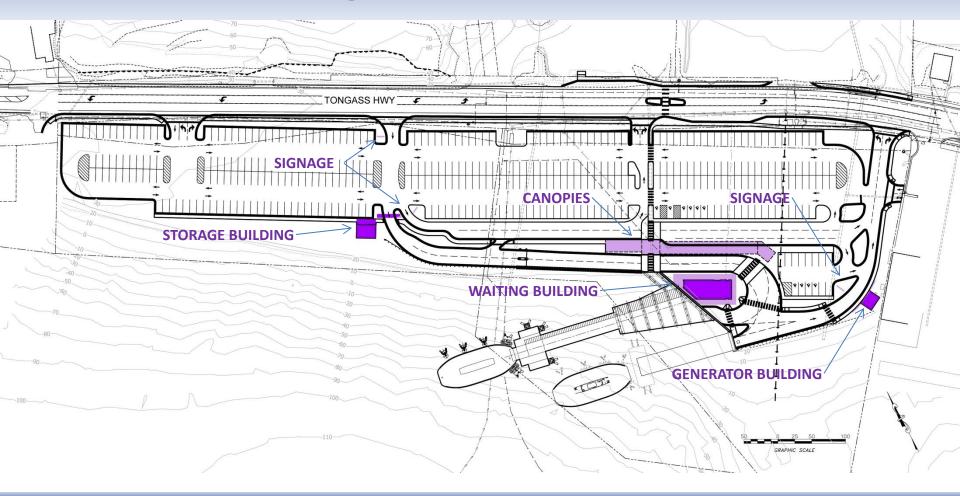


Support Structures

- Waiting Building Provides interior conditioned waiting space and restrooms.
 Ticket kiosk located in entry vestibule. Provides luggage staging and support vehicle lane
- 2. Storage Building Houses Bobcat snowplow and one tug vehicle. Other site maintenance items located in building. One ticket kiosk with wayfinding sign located on exterior of building.
- **3. Generator Building** Houses emergency back up generator

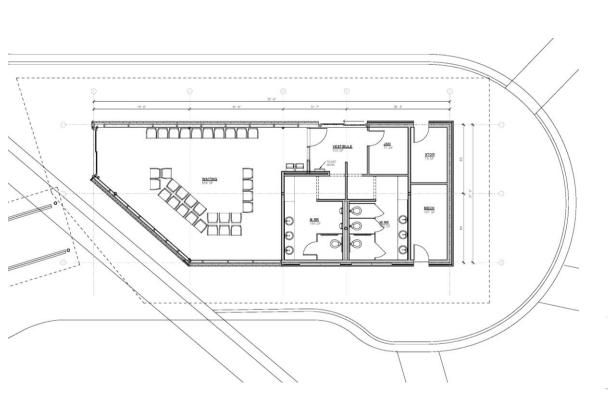


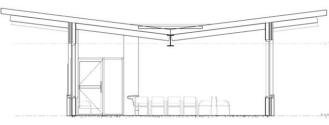
Buildings & Site Elements





Waiting Building Roof Options





OPTION AINVERTED ROOF – 14'-0" ROOFLINE
NO EXPOSED DOWNSPOUTS



OPTION BGABLE ROOF – 11'-0" ROOFLINE



Waiting Building Roof Options



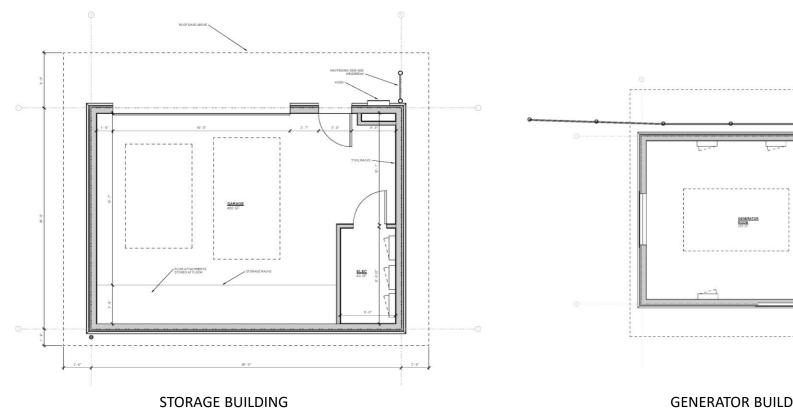




Inverted roof at 14' to prevent truck vehicle-structure collisions.



SUPPORT BUILDINGS



GENERATOR BUILDING



Option A Renderings









WAITING BUIDING RENDERINGS - INVERTED ROOF OPTION

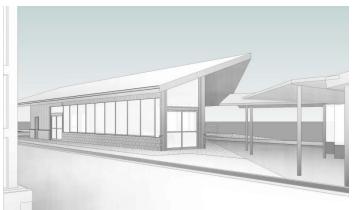


Option B Renderings





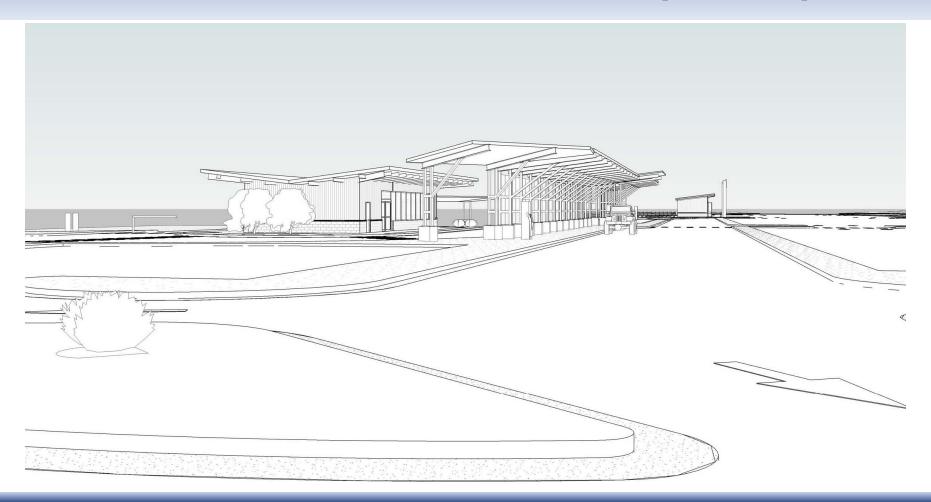




WAITING BUIDING RENDERINGS – GABLE ROOF OPTION



View From Exit Lanes (Opt A)



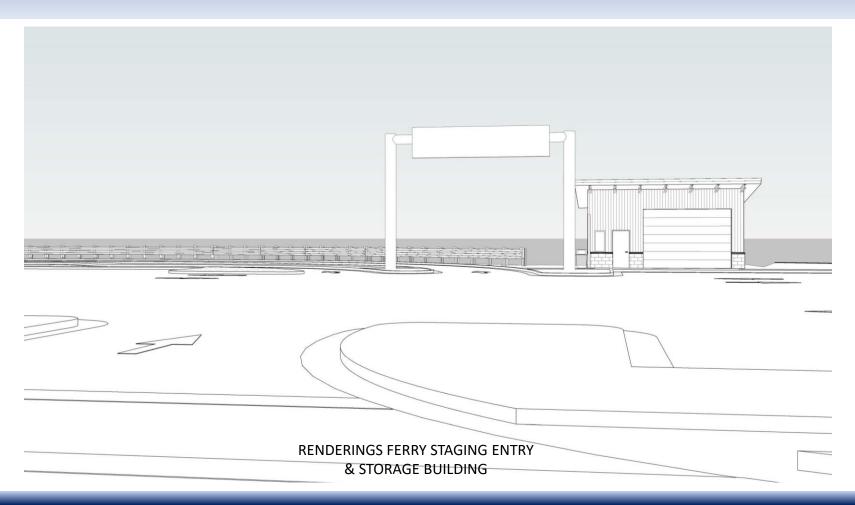


Canopy Renderings (Opt A)





Staging Lanes & Storage Building



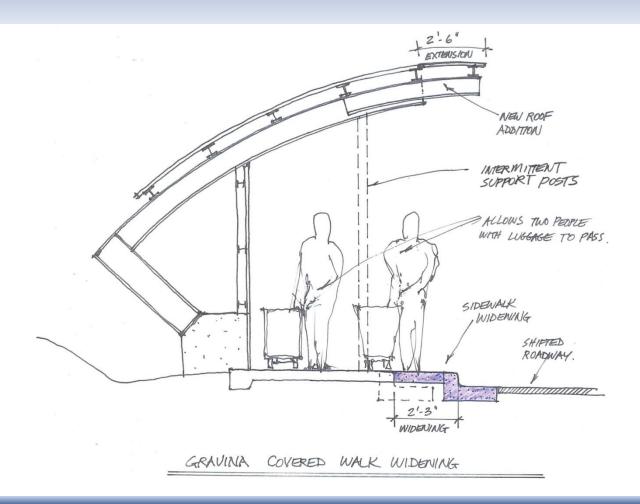






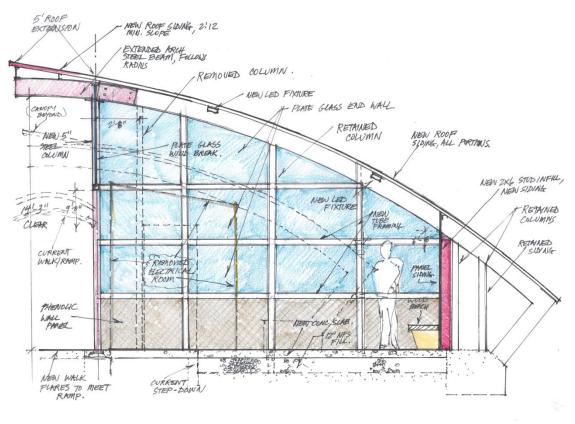


Gravina Walkway Improvements





Gravina Walkway Improvements



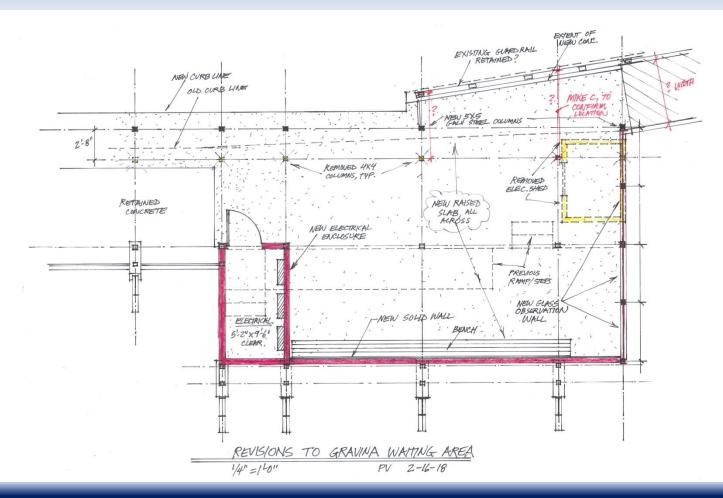
CROSS SECTION - GRAVINA WAITING AREA

3/8" = 1-0"

PV 2-16-18



Gravina Walkway Improvements





Project Website

All Southcoast Projects:

http://dot.alaska.gov/sereg/projects/index.shtml

Revilla Uplands Project:

http://dot.alaska.gov/sereg/projects/ktn_revilla_upland_berth/index.shtml