

#### TRANSMITTAL MEMORANDUM

TO: The Honorable Mayor and City Council

FROM: Lacey G. Simpson, Acting City Manager

DATE: May 12, 2022

RE: Request to Accommodate Ward Cove Shuttle Operations on the Port

of Ketchikan – Ward Cove Dock Group

At the City Council meeting of May 5, 2022, the City Council directed staff to work with the Ward Cove Dock Group on a request received May 3, 2022 from Ward Cove Dock Group Chairman John Binkley to accommodate the cruise passenger shuttle operation originating at Ward Cove on the Port of Ketchikan.

Attached for City Council review is a proposal and schedule received on May 10, 2022 from Jennifer Black, Ward Cove Dock Group Vice President for Strategic Development, requesting use of Berths II and III for the Ward Cove shuttle operation. In order to give due consideration to this proposal, Port & Harbors Director Darryl Verfaillie is thoroughly vetting the proposed operation with his staff. The complexities of accommodating the shuttle operation in these areas while taking into consideration Port of Ketchikan vessel calls and staffing availabilities requires thorough analysis as does arriving at the costs in providing this service to a non-port operation.

Staff will have information prepared for City Council review and consideration in advance of the May 19, 2022 City Council meeting.



Tuesday, May 10, 2022

Dear Ms. Lacey Simpson & Mr. Darryl Verfaillie:

Thank you for the opportunity to reexamine the downtown shuttle location for the 2022 season.

We appreciate the efforts of Mr. Mark Hillson this winter on an outstanding proposal for shuttle buses that included stopping at the Southeast Alaska Discovery Center. However, per previous correspondence, we felt the health concerns that were raised, and significant capital costs involved outweighed the benefits of utilizing this area.

Although, we have a lane closure permit and have been operating the shuttle at Berth 4 successfully, we believe guest experience would be improved if the shuttle location was closer to the heart of downtown Ketchikan. Additionally, we believe shifting the shuttle location will maximize guests' opportunity to contribute to the local economy.

Included is a spreadsheet outlining a day-by-day shuttle plan as requested. This plan builds on the proposal that Mr. Mark Hillson and Mr. Rick Erickson of Cruse Line Agencies of Alaska developed, and was approved by City Council, that split the shuttle locations between Berth 2 and the Southeast Alaska Discovery Center based on ship assignments.

The general rules we followed, per guidance from HAP Alaska-Yukon and Cruise Line Agencies of Alaska, are:

- The shuttle will not go to Berth 2 when a large ship is docked with two gangways but may go to Berth 2 when there is a small ship with only one gangway.
- The shuttle will not go to Berth 3 if the shuttle operation overlaps with a ship docking at Berth 3.

Some items to note on the spreadsheet:

- Ship capacity is based on <u>CLAA posted ship capacity</u> representing lower berth count.
  - Please note we are currently seeing ships at approximately 50% of lower berth count but expect that percentage to increase throughout the summer.
- Capacity of the shuttle is based on 50% of lower berth count which is what we have seen historically.
- Time listed for the shuttle is the approximate time motorcoaches will be in downtown.
- The number of motorcoaches listed, indicated by #, is the total number of coaches we will have on a given day. Buses depart Ward Cove and downtown approximately every 15 minutes.
   Therefore, at any given time the total number of motorcoaches downtown will be less than half of the number indicated.
- Some dates Ward Cove Dock Group will utilize vans instead of motorcoaches for the shuttle operation.

- All vehicles have port permits; although, we understand that permission must be granted by City Council to operate on any berth.
- Color Code:

Berth 2: PinkBerth 3: BlueBerth 4: Green

We understand that there may be operational costs associated with utilizing Berth 2 and Berth 3 and we are certainly willing to pay for those costs.

If the City Council agrees to allow us to use Berth 2 and Berth3 for shuttle operations, we request an additional four to five days to continue to work cooperatively with HAP-Alaska Yukon and Cruise Line Agencies of Alaska to finalize the shuttle locations for the remainder of the 2022 season.

Thank you for your time. We understand that there are multiple interests and considerations that must be weighed and hope that this proposal meets many of those. We look forward to discussing further and answering any questions the City Council has at the May 19 meeting.

Sincerely,

Jénnifer Black

Vice President of Strategic Development

ennifer Black

### Cruise Line Agencies of Alaska Cruise Ship Calendar for 2022 FOR PORT(S) = KTN AND SHIP(S) = ALL AND VOYAGES = ALL

Includes Ward Cove Shuttle Operations

Ship capacity is based on CLAA posted ship capacity representing lower berth count.

Please note we are currently seeing ships at approximately 50% of lower berth count but expect that percentage to increase throughout the summer.

Capacity of the shuttle is based on 50% of lower berth count which is what we have seen historically.

Time listed for the shuttle is the approximate time motorcoaches will be in downtown.

The number of motorcoaches listed, indicated by #, is the total number of coaches we will have on a given day. Buses depart Ward Cove and downtown approximately every 15 minutes. Therefore, at any given time the total number of motorcoaches downtown will be less than half of the number indicated.

Some dates Ward Cove Dock Group will utilize vans instead of motorcoaches for the shuttle operation.

All vehicles have port permits.

Color Code: Berth 2: Pink; Berth 3: Blue; Berth 4: Green

															Friday, May 20  KTN NORWEGIAN ENCORE 07:00 '13:15 #12 WC SHUTTLE BUSES 7:30-11:00  KTN SEVEN SEAS MARINER 07:00 '16:00 #4 WC SHUTTLE BUSES 7:30-13:30  KTN NIEUW AMSTERDAM 11:00 '19:00  KTN ECLIPSE 14:00 '20:30  No ship at Berth 2.	Berth WW 2 WE 2 1	Capacity 3998  1999  700  350  2100  2850	Saturday, May 21 KTN VIKING ORION 08:00°14:00 KTN DISNEY WONDER 11:00°20:00	Berth 2	Capacity 930 2400
Sunday, May 22	Berth 4	Capacity	Monday, May 23	Berth	Capacity	Tuesday, May 24	Berth	Capacity	Wednesday, May 25	Berth	Capacity	Thursday, May 26	Berth	Capacity	Friday, May 27	Berth 4	Capacity	Saturday, May 28 KTN NORWEGIAN SUN	Berth	Capacity
KTN RADIANCE OF THE SEA 06:00 16:00	4	2100	KTN MAJESTIC PRINCESS 06:30 <sup>-</sup> 15:00	4	3560	KTN DISCOVERY PRINCESS 06:00 15:00	4	3660	KTN OCEAN VICTORY 06:00 17:00	WE	200	KTN EURODAM 06:30 <sup>-</sup> 13:00	1	2100	KTN GRAND PRINCESS 06:30 <sup>-</sup> 15:00	4	2600	07:00 - 22:00	WE	2002
KTN CARNIVAL SPLENDOR	1	3012	KTN REGATTA	ww	700	KTN NG SEA LION	взт	70	#4 WC SHUTTLE VANS 12:30-15:30	2	100	KTN NORWEGIAN BLISS	ww	4174	KTN NORWEGIAN ENCORE	ww	3998	#8 WC Shuttle Buses 7:30-18:30	2	1001
07:00 ° 13:00			09:00 <sup>-</sup> 16:00 #4 WC Shuttle Buses	3	350	06:00 18:00			KTN MILLENNIUM	1	2038	06:30 * 13:15 #12 WC Shuttle Buses	2	2087	07:00 <sup>-</sup> 13:15 #12 WC Shuttle Buses	2	1999	KTN SILVER MUSE	3	623
KTN SOLSTICE 07:00 - 16:00	3	2850	9:30-15:30			KTN NORWEGIAN SUN 06:30 <sup>-</sup> 13:00	WW	2002	09:00 · 18:00			7:00-11:00			7:30-11:00			08:00 <sup>-</sup> 14:30		
KTN STAR BREEZE	2	212	KTN GRAND PRINCESS	2	2600	#8 WC Shuttle Buses	2	1001	KTN VIKING ORION	3	930	KTN KONINGSDAM	3	2650	KTN REGATTA	WE	700	KTN DISNEY WONDER	1	2400
13:00 - 22:00	2	312	10:00 - 18:00			7:00-11:00			10:00 · 17:00			11:00 - 19:00			07:00 <sup>-</sup> 16:00 #4 WC Shuttle Buses	2	350	11:00 - 20:00		
			KTN ZUIDERDAM 11:00 <sup>1</sup> 9:00	1	1848	KTN NIEUW AMSTERDAM 06:30 <sup>*</sup> 15:15 KTN CARNIVAL SPIRIT	3	2100 2124							7:30-14:30 KTN NOORDAM 11:00 19:00	1	1924	KTN NORWEGIAN JEWEL 13:00 * 20:00 #8 WC Shuttle Buses 13:30-18:30	ww 2	2376 1188
						07:00 * 13:00 KTN SILVER MUSE 08:00 * 15:30	2	623							KTN ECLIPSE 14:00 * 20:30	3	2850			
			No ship at Berth 3.			Small ship at Berth 2.			No ship at Berth 2.			No ship at Berth 2.			No ship at Berth 2.			No ship at Berth 2.		
Sunday, May 29 KTN NG SEA BIRD	Berth B3T	Capacity 70	Monday, May 30 KTN CARNIVAL SPIRIT	Berth 1	Capacity 2124	Tuesday, May 31 KTN DISCOVERY PRINCESS	Berth 2	Capacity 3660	Wednesday, June 1 KTN NORWEGIAN JEWEL	Berth WW	Capacity 2376	Thursday, June 2 KTN EURODAM	Berth 1	Capacity 2100	Friday, June 3 KTN NORWEGIAN ENCORE	Berth WW	Capacity 3998	Saturday, June 4 KTN DISNEY WONDER	Berth	Capacity 2400
06:00 · 18:00	Вэт	70	07:00 13:00	1	2124	06:30 15:00	2	3000	07:00 <sup>-</sup> 16:00			06:30 · 13:00	1	2100	07:00 13:15			11:00 20:00	1	2400
KTN CARNIVAL SPLENDOR	4	3012	KTN ROYAL PRINCESS	4	3650	KTN OCEAN VICTORY	WE	200	#8 WC Shuttle Buses 7:30-14:30	2	1188	KTN NORWEGIAN BLISS	ww	4174	#12 WC Shuttle Buses 7:30-11:00	2	1999			
07:00 <sup>-</sup> 13:00			08:00 <sup>-</sup> 16:00			06:30 <sup>-</sup> 17:00 #4 WC Shuttle Vans	2	100	KTN RADIANCE OF THE SEA	3	2100	06:30 * 13:15 #12 WC Shuttle Buses	2	2087	KTN SEVEN SEAS MARINER	WE	700			
KTN MILLENNIUM 07:00 - 15:00	2	2038	KTN ZUIDERDAM 11:00 - 19:00	3	1848	12:30-15:30			09:00 <sup>-</sup> 18:00			7:00-11:00			07:00 <sup>-</sup> 16:00 #4 WC Shuttle Buses	2	350			
KTN SEABOURN ODYSSEY	1	451	KTN SEVEN SEAS MARINER	ww	700	KTN NOORDAM 07:00 15:15	4	1924				KTN MAJESTIC PRINCESS 10:00 18:00	4	3560	7:30-13:30					
07:00 15:00		451	12:00 · 18:00	2	350	KTN SERENADE OF THE SEA	3	2100				KTN KONINGSDAM	3	2650	KTN NIEUW AMSTERDAM	1	2100			
KTN SOLSTICE	3	2850	#4 WC Shuttle Buses 12:30-16:30	2	330	07:00 16:00	3	2100				11:00 · 19:00	3	2650	11:00 - 19:00		_			
07:00 16:00												KTN STAR BREEZE 14:00 * 22:00	2	312	KTN ECLIPSE 14:00 - 20:30	3	2850			
			No ship at Berth 2.			Berth 2 is preferred location. OCEAN VICT will use vans instead of buses, if they choose			No ship at Berth 2.			Small ship at Berth 2 arrives after shuttle op	erations.		No ship at Berth 2.					

Sunday, June 5 KTN CARNIVAL SPLENDOR 07:00 · 13:00	Berth 4	Capacity 3012	Monday, June 6 KTN MAJESTIC PRINCESS 06:30 * 15:00	Berth 4	Capacity 3560	Tuesday, June 7 KTN DISCOVERY PRINCESS 06:00 15:00	Berth 4	Capacity 3660	Wednesday, June 8 KTN QUANTUM OF THE SEA 08:00 - 17:00	Berth 2	Capacity 4180	Thursday, June 9 KTN EURODAM 06:30 · 13:00	Berth 1	Capacity 2100	Friday, June 10 KTN GRAND PRINCESS 06:30 * 15:00	Berth 4	Capacity 2600	Saturday, June 11 KTN SILVER MUSE 08:00 <sup>-</sup> 14:30	Berth 2	Capacity 623
KTN SOLSTICE 07:00 · 16:00	3	2850	KTN GRAND PRINCESS 10:00 · 18:00	2	2600	KTN NORWEGIAN SUN 06:30 · 13:00	ww	2002	KTN MILLENNIUM 09:00 · 18:00	3	2038	KTN NORWEGIAN BLISS 06:30 · 13:15	ww	4174	KTN NORWEGIAN ENCORE 07:00 · 13:15	ww	3998	KTN QUEEN ELIZABETH 08:00 <sup>-</sup> 18:00	3	2092
KTN RUBY PRINCESS 08:00 · 18:00	1	3082	KTN ZUIDERDAM 11:00 · 19:00	1	1848	#8 WC Shuttle Buses 7:00-11:00	2	1001				#12 WC Shuttle Buses 7:00-11:00	2	2087	#12 WC Shuttle Buses 7:00-11:00	3	1999	KTN DISNEY WONDER	1	2400
KTN REGATTA	ww	700	KTN CARNIVAL MIRACLE	3	2124	KTN NIEUW AMSTERDAM 06:30 · 15:15	3	2100				KTN KONINGSDAM 11:00 · 19:00	3	2650	KTN VIKING ORION 09:00 · 15:00	2	930	KTN NORWEGIAN JEWEL	ww	2376
09:00 <sup>-</sup> 16:00 #4 WC Shuttle Buses 9:30-14:30	2	350	12:00 · 20:00			KTN CARNIVAL SPIRIT 07:00 - 13:00	1	2124							KTN NOORDAM 11:00 · 19:00	1	1924	13:00 <sup>-</sup> 20:00 #8	2	1188
						KTN SILVER MUSE 08:00 - 15:30	2	623							KTN ECLIPSE 14:00 - 20:30	3	2850			
No ship at Berth 2.						Small ship at Berth 2.						No ship at Berth 2.			Ship at Berth 3 arrives after shuttle opera	tions.		Small ship at Berth 2.		
Sunday, June 12	Berth	Capacity	Monday, June 13	Berth	Capacity	Tuesday, June 14	Berth	Capacity	Wednesday, June 15	Berth	Capacity	Thursday, June 16	Berth	Capacity	Friday, June 17	Berth	Capacity	Saturday, June 18	Berth	Capacity
KTN CARNIVAL SPLENDOR 07:00 * 13:00	4	3012	KTN ROYAL PRINCESS 06:00 15:00	4	3650	KTN NORWEGIAN SUN 06:30 * 13:00	WW	2002	KTN OCEAN VICTORY 06:00 17:00	WE 2	200	KTN EURODAM 06:30 * 13:00	1	2100	KTN WESTERDAM 07:00 13:00	1	1848	KTN NG SEA BIRD 06:00 <sup>-</sup> 18:00	4	70
KTN MILLENNIUM 07:00 15:00	2	2038	KTN NG SEA LION 06:00 <sup>-</sup> 18:00	взт	70	WC Shuttle Buses 7:00-11:00	4	1001	#4 WC Shuttle Vans 12:30-15:30	2	100	KTN NORWEGIAN BLISS 06:30 13:15	ww	4174	KTN NORWEGIAN ENCORE 07:00 13:15	ww	3998	KTN NORWEGIAN SUN 07:00 - 22:00	ww	2002
KTN SOLSTICE	3	2850	KTN SEABOURN ODYSSEY	2	451	KTN DISCOVERY PRINCESS 06:30 <sup>-</sup> 15:00	4	3660	KTN NORWEGIAN JEWEL 07:00 16:00	WW 2	2376	#12 WC Shuttle Buses 7:00-11:00	3	2087	#12 WC Shuttle Buses 7:30-11:00	4	1999	#8 WC Shuttle Buses 7:30-18:30	2	1001
07:00 · 16:00 KTN REGATTA	ww	700	06:30 15:15 KTN CARNIVAL SPIRIT	1	2124	KTN NOORDAM 07:00 15:15	2	1924	#8 WC Shuttle Buses 7:30-14:30	2	1188	KTN CARNIVAL MIRACLE 07:00 18:00	2	2124	KTN SEVEN SEAS MARINER 07:00 16:00	WE	700	KTN SILVER SHADOW 08:00 - 14:30	3	382
10:00 <sup>-</sup> 17:00 #4 WC Shuttle Buses	4	350	07:00 ° 13:00			KTN SILVER SHADOW	1	382	KTN RUBY PRINCESS 08:00 * 18:00	1	3082	KTN MAJESTIC PRINCESS	4	3560	#4 WC Shuttle Buses 7:30-14:30	4	350	KTN DISNEY WONDER	1	2400
10:30-15:30			KTN ZUIDERDAM 11:00 · 19:00	3	1848	08:00 ° 15:30 KTN VIKING ORION	3	930	KTN RADIANCE OF THE SEA 09:00 - 18:00	3	2100	10:00 · 18:00 KTN KONINGSDAM	3	2650	KTN NIEUW AMSTERDAM 11:00 · 19:00	2	2100	11:00 - 20:00		
			KTN SEVEN SEAS MARINER 12:00 * 20:00 #4 WC Shuttle Buses	ww 2	700 350	10:00 <sup>-</sup> 17:00						11:00 * 19:00			KTN SERENADE OF THE SEA 13:00 ° 21:00	4	2100			
			12:30-18:30	2	330										KTN ECLIPSE	3	2850			
															14:00 ^ 20:30					
Berth 4 is preferred given ships at Berth 2	and Berth 3.		Small ship at Berth 2.			Berth 4 is preferred given ships at Berth 2 a	nd Berth 3.		No ship at Berth 2.			Berth 4 is preferred given ships at Berth 2 a	and Berth 3.		Berth 4 is preferred given ships at Berth 2	2 and Berth 3.		No ship at Berth 2.		
Sunday, June 19	Berth	Capacity	Monday, June 20	Berth	Capacity	Tuesday, June 21	Berth	Capacity	Wednesday, June 22	Berth	Capacity	Thursday, June 23	Berth	Capacity	Friday, June 24	Berth	Capacity	Saturday, June 25	Berth	Capacity
KTN CARNIVAL SPLENDOR 07:00 · 13:00	4	3012	KTN MAJESTIC PRINCESS 06:30 · 15:00	4	3560	KTN DISCOVERY PRINCESS 06:00 · 15:00	4	3660	KTN RUBY PRINCESS 07:00 <sup>-</sup> 15:00	2	3082	KTN EURODAM 06:30 · 13:00	1	2100	KTN GRAND PRINCESS 06:30 - 15:00	4	2600	KTN SILVER MUSE 08:00 <sup>-</sup> 14:30	3	623
KTN OVATION OF SEAS 07:00 16:00	2	4180	KTN GRAND PRINCESS 10:00 - 18:00	2	2600	KTN CARNIVAL SPIRIT 06:30-13:00	AN3	2124	KTN MILLENNIUM 09:00 · 18:00	1	2038	KTN NORWEGIAN BLISS 06:30 13:15	ww	4174	KTN WESTERDAM 07:00 - 13:00	3	1848	KTN DISNEY WONDER 11:00 °20:00	1	2400
KTN SOLSTICE 07:00 16:00	3	2850	KTN ZUIDERDAM 11:00 - 19:00	1	1848	KTN OCEAN VICTORY 06:30-17:00	WE	200				#12 WC Shuttle Buses 7:00-11:00	2	2087	KTN NORWEGIAN ENCORE 07:00 - 13:15	ww	3998	KTN NORWEGIAN JEWEL 13:00 - 20:00	ww	2376
KTN REGATTA	ww	700				#4 WC Shuttle Vans 12:30-15:30	2	100				KTN SEABOURN ODYSSEY 07:30 * 15:00	2	451	#12 WC Shuttle Buses 7:30-11:00	2	1999	#8 WC Shuttle Buses 13:30-18:30	2	1188
09:00	4	350				KTN NIEUW AMSTERDAM 07:00-15:15	2	2100				KTN KONINGSDAM 11:00 · 19:00	3	2650	KTN STAR BREEZE 10:00 - 22:00	2	312			
						KTN SILVER MUSE 08:00-15:30	1	623							KTN NOORDAM 11:00 - 19:00	1	1924			
						KTN QUEEN ELIZABETH 08:00-18:00	3	2092							KTN ECLIPSE 14:00 - 20:30	3	2850			
Berth 4 is preferred given ships at Berth 2	and Berth 3.					Berth 2 is preferred location. OCEAN VIC will use vans instead of buses, if they choos						Small ship at Berth 2.			Small ship at Berth 2.			No ship at Berth 2.		

Sunday, June 26 KTN CARNIVAL SPLENDOR 07:00 - 13:00	Berth 4	Capacity 3012	Monday, June 27 KTN ROYAL PRINCESS 06:30 - 15:00	Berth 4	Capacity 3650	Tuesday, June 28 KTN NORWEGIAN SUN 06:30 - 13:00	Berth WW	Capacity 2002	Wednesday, June 29 KTN NORWEGIAN JEWEL 07:00:16:00	Berth WW	Capacity 2376	Thursday, June 30 KTN EURODAM 06:30:13:00	Berth 1	Capacity 2100	Friday, July 1 KTN WESTERDAM 07:00:13:00	Berth 1	Capacity 1848	Saturday, July 2 KTN NORWEGIAN SUN 07:00 - 22:00	Berth WW	Capacity 2002
KTN MILLENNIUM	2	2850	KTN CARNIVAL SPIRIT	1	2124	#8 WC Shuttle Buses 7:00-11:00	3	1001	#8 WC Shuttle Buses 7:30-14:30	2	1188	KTN NORWEGIAN BLISS	ww	4174	KTN NORWEGIAN ENCORE	ww	3998	#12 WC Shuttle Buses 7:30-18:30	2	1001
07:00 · 15:00 KTN SOLSTICE	3	2850	07:00 · 13:00 KTN ZUIDERDAM	3	1848	KTN DISCOVERY PRINCESS 06:30 - 15:00	4	3660	KTN QUEEN ELIZABETH 08:00 - 18:00	1	2092	06:30 ° 13:15 #12 WC Shuttle Buses 7:00-11:00	2	2087	07:00 <sup>-</sup> 13:15 #12 WC Shuttle Buses 7:30-11:00	3	1999	KTN SILVER SHADOW 08:00 · 14:30	3	382
07:00 · 16:00 KTN NORWEGIAN SPIRIT	ww	2477	11:00 · 19:00 KTN SEVEN SEAS MARINER	ww	700	KTN NOORDAM 07:00 - 15:15	2	1924	KTN REGATTA 09:00 - 17:00	WE	700	KTN VIKING ORION 08:00 - 14:00	2	930	KTN SEVEN SEAS MARINER 07:00 · 16:00	WE	700	KTN DISNEY WONDER 11:00 - 20:00	1	2400
11:00 <sup>-</sup> 18:00 #8 WC Shuttle Buses	4	1238	12:00 <sup>-</sup> 20:00 #4 WC Shuttle Buses	2	350	KTN SILVER SHADOW	1	382	#4 WC Shuttle Buses 9:30-15:30	2	350	KTN MAJESTIC PRINCESS	4	3560	#4 WC Shuttle Buses 7:30-14:30	3	350	11:00 20:00		
11:30-16:30			12:30-18:30			08:00 · 15:30			KTN RADIANCE OF THE SEA 09:00 · 18:00	3	2100	10:00 · 18:00 KTN KONINGSDAM 11:00 · 19:00	3	2650	KTN NIEUW AMSTERDAM 11:00 · 19:00	2	2100			
												11:00 19:00			KTN ECLIPSE 14:00 · 20:30	3	2850			
															KTN SERENADE OF THE SEA 14:00 ° 22:00	4	2100			
Berth 4 is preferred given ships at Berth 2 at	nd Berth 3.		No ship at Berth 2.			No ship at Berth 3.			No ship at Berth 2.			Small ship at Berth 2.			Berth 4 is preferred given ships at Berth 2	and Berth 3.		No ship at Berth 2.		
Sunday, July 3	Berth		Monday, July 4	Berth	Capacity	Tuesday, July 5	Berth	Capacity	Wednesday, July 6		Capacity	Thursday, July 7	Berth		Friday, July 8	Berth	Capacity	Saturday, July 9	Berth	Capacity
KTN NG SEA LION 06:00 * 18:00	1	70	KTN NORWEGIAN SPIRIT 06:30 * 13:00 #8 WC Shuttle Buses	WW	2477 1238	KTN DISCOVERY PRINCESS 06:00 15:00	4	3660	KTN OCEAN VICTORY 06:00 <sup>-</sup> 17:00 #4 WC Shuttle Vans	WE 2	200	KTN EURODAM 06:30 * 13:00	1	2100	KTN NG SEA BIRD 06:00 <sup>-</sup> 18:00	ВЗТ	70	KTN SILVER MUSE 08:00 * 14:30	3	623
KTN SEABOURN ODYSSEY 06:30 * 15:00	2	726	Time TBD	*	1236	KTN CARNIVAL SPIRIT 06:30 <sup>-</sup> 13:00	AN3	2124	12:30-15:30		100	KTN NORWEGIAN BLISS 06:30 · 13:15	ww	4174	KTN GRAND PRINCESS 06:30 15:00	4	2600	KTN DISNEY WONDER 11:00 - 20:00	1	2400
KTN CARNIVAL SPLENDOR 07:00 - 13:00	4	3012	KTN MAJESTIC PRINCESS 06:30 * 15:00	4	3560	KTN NIEUW AMSTERDAM 07:00 * 15:15	2	2100	KTN QUANTUM OF THE SEA 08:00 <sup>-</sup> 17:00	2	4180	#12 WC Shuttle Buses 7:00-11:00	2	2087	KTN WESTERDAM 07:00 13:00	3	1848	KTN NORWEGIAN JEWEL 13:00 * 20:00	ww	2376
KTN SOLSTICE	3	2850	KTN VIKING ORION 10:00 · 17:00	3	930	KTN SILVER MUSE	1	623	KTN MILLENNIUM 09:00 <sup>-</sup> 18:00	3	2038	KTN ROYAL PRINCESS 10:00 · 18:00	4	3560	KTN NORWEGIAN ENCORE	ww	3998	13:00 20:00 #8 WC Shuttle Buses 13:30-18:30	2	1188
07:00 16:00			KTN GRAND PRINCESS 10:00 - 18:00	2	2600	08:00 · 15:30 KTN RUBY PRINCESS	3	3082				KTN KONINGSDAM 11:00 <sup>-</sup> 19:00	3	2650	07:00 13:15 #12 WC Shuttle Buses 7:30-11:00	4	1999			
			KTN ZUIDERDAM 11:00 - 19:00	1	1848	08:00 ° 18:00									KTN QUEEN ELIZABETH 11:00 19:00	2	2092			
															KTN NOORDAM 11:00 19:00	1	1924			
															KTN ECLIPSE 14:00 <sup>2</sup> 0:30	3	2850			
			Timing will depend on road closure timin use on this date.	g. Berth 4 will	l be easier to				Berth 2 is preferred location. OCEAN will use vans instead of buses, if they			No ship at Berth 2.			Berth 4 is preferred given ships at Berth 2	and Berth 3.		No ship at Berth 2.		
Sunday, July 10	Berth	Capacity	Monday, July 11	Berth	Capacity	Tuesday, July 12	Berth	Capacity	Wednesday, July 13		Capacity	Thursday, July 14	Berth	Capacity	Friday, July 15	Berth	Capacity	Saturday, July 16	Berth	Capacity
KTN CARNIVAL SPLENDOR 07:00 13:00	4	3012	KTN ROYAL PRINCESS 06:00 15:00	4	3650	KTN RUBY PRINCESS 06:00 - 15:00	3	3082	KTN NORWEGIAN JEWEL 07:00 <sup>-</sup> 16:00 #8 WC Shuttle	WW 2	2376 1188	KTN EURODAM 06:30 * 13:00	1	2100	KTN WESTERDAM 07:00 13:00	1	1848	KTN SILVER SHADOW 08:00 <sup>1</sup> 4:30	2	382
KTN MILLENNIUM 07:00 - 15:00	2	2850	KTN NORWEGIAN SPIRIT 06:30 <sup>-</sup> 13:00	ww	2477	KTN NORWEGIAN SUN 06:30 <sup>-</sup> 13:00	ww	2002	7:30-14:30			KTN NORWEGIAN BLISS 06:30 * 13:15	ww	4174	KTN NORWEGIAN ENCORE 07:00 13:15	ww	3998	KTN DISNEY WONDER 11:00 * 20:00	1	2400
KTN SOLSTICE 07:00 16:00	3	2850	#8 WC Shuttle 7:00-11:00	2	1238	#8 WC Shuttle 7:00-11:00	4	1001	KTN RADIANCE OF THE SEA 09:00 18:00	3	2100	#12 WC Shuttle 7:00-11:00	2	2087	#12 WC Shuttle 7:30-11:00	2	1999	KTN STAR BREEZE 15:00 * 21:00	3	312
KTN REGATTA	ww	700	KTN CARNIVAL SPIRIT 07:00 <sup>-</sup> 13:00	1	2124	KTN DISCOVERY PRINCESS 06:30 * 15:00	4	3660				KTN MAJESTIC PRINCESS 10:00 · 18:00	4	3560	KTN SEVEN SEAS MARINER 07:00 - 16:00	2	700	13.00 21.00		
#4 WC Shuttle 10:30-15:30	4	350	KTN ZUIDERDAM 11:00 <sup>-</sup> 19:00	3	1848	KTN OCEAN VICTORY 06:30 <sup>-</sup> 17:00	AN3	200				KTN KONINGSDAM 11:00 · 19:00	3	2650	KTN NORWEGIAN SPIRIT 07:00 * 22:00	WE	2477			
KTN SEABOURN ODYSSEY 12:00 - 23:00	1	726	KTN SEVEN SEAS MARINER 12:00 18:00	WE	700	KTN NOORDAM 07:00 15:15	2	1924							#8 WC Shuttle 7:30-18:30	2	1238			
						KTN SERENADE OF THE SEA 07:00 - 16:00	WE	2100							KTN NIEUW AMSTERDAM 11:00 <sup>-</sup> 19:00	4	2100			
						WC Shuttle 7:00-14:30	4	1050							KTN ECLIPSE 14:00 <sup>-</sup> 20:00	3	2850			
						KTN SILVER SHADOW 08:00 * 15:30	1	382												
Berth 4 is preferred given ships at Berth 2 at	nd Berth 3.		No ship at Berth 2.			Berth 4 is preferred given ships at Berth 2 a	and Berth 3.		No ship at Berth 2.			No ship at Berth 2.			Ship at Berth 2 is small.					

Sunday, July 17 KTN CARNIVAL SPLENDOR 07:00 · 13:00	Berth 4	Capacity 3012	Monday, July 18 KTN MAJESTIC PRINCESS 06:30 15:00	Berth 4	Capacity 3560	Tuesday, July 19 KTN DISCOVERY PRINCESS 06:00 15:00	Berth 4	Capacity 3660	Wednesday, July 20 KTN VIKING ORION 08:00 · 14:00	Berth 2	Capacity 930	Thursday, July 21 KTN EURODAM 06:30 · 13:00	Berth 1	Capacity 2100	Friday, July 22 KTN GRAND PRINCESS 06:30 · 15:00	Berth 4	Capacity 2600	Saturday, July 23 KTN NG SEA LION 06:00 18:00	Berth 4	Capacity 70
KTN OVATION OF SEAS 07:00 · 16:00	2	4180	KTN GRAND PRINCESS 10:00 - 18:00	2	2600	KTN NORWEGIAN SUN 06:30 · 13:00 #8 WC Shuttle Buses	WW 2	2002	KTN MILLENNIUM 09:00 <sup>-</sup> 18:00	1	2038	KTN NORWEGIAN BLISS 06:30 · 13:15 #12 WC Shuttle Buses	WW	4174 2087	KTN WESTERDAM 07:00 · 13:00	1	1848	KTN SILVER MUSE 08:00 ° 14:30	3	623
KTN SOLSTICE 07:00 · 16:00	3	2850	KTN QUEEN ELIZABETH 11:00 - 18:00	3	2092	7:00-11:00  KTN NIEUW AMSTERDAM	3	2100				7:00-11:00  KTN CARNIVAL MIRACLE	2	2124	KTN NORWEGIAN ENCORE 07:00 · 13:15 #12 WC Shuttle Buses	WW	3998 1999	KTN DISNEY WONDER 11:00 - 20:00	1	2400
KTN SEABOURN ODYSSEY 07:30 · 15:00	AN3	726	KTN ZUIDERDAM 11:00 <sup>-</sup> 19:00	1	1848	06:30 · 15:15  KTN CARNIVAL SPIRIT		2124				07:00 · 18:00  KTN KONINGSDAM	3	2650	7:30-11:00  KTN NOORDAM	2	1924	KTN NORWEGIAN JEWEL 13:00 * 20:00 #8 WC Shuttle Buses	WW 2	2376 1188
KTN REGATTA 08:00 · 18:00	ww	700				07:00 - 13:00	1					11:00 · 19:00	3	2030	11:00 - 19:00	_		13:30-18:30	2	1100
#4 WC Shuttle Buses 8:30-16:30	4	350				KTN SILVER MUSE 08:00 <sup>-</sup> 15:30	2	623							KTN ECLIPSE 14:00 - 20:30	3	2850			
Berth 4 is preferred given ships at Berth 2	and Berth 3.					Ship at Berth 2 is small.						Berth 4 is preferred given ships at Berth 2	and Berth 3.		Ship at Berth 3 arrives after shuttle operate	ions.		No ship at Berth 2.		
Sunday, July 24 KTN CARNIVAL SPLENDOR 07:00 · 13:00	Berth 4	Capacity 3012	Monday, July 25 KTN ROYAL PRINCESS 06:00 - 15:00	Berth 4	Capacity 3650	Tuesday, July 26 KTN NORWEGIAN SUN 06:30 13:00	Berth WW	Capacity 2002	Wednesday, July 27 KTN OCEAN VICTORY 06:00 · 17:00	Berth WE	Capacity 200	Thursday, July 28 KTN NG SEA BIRD 06:00 18:00	Berth 2	Capacity 70	Friday, July 29 KTN WESTERDAM 07:00 - 13:00	Berth 1	Capacity 1848	Saturday, July 30 KTN SILVER SHADOW 08:00 - 14:30	Berth 2	Capacity 382
KTN MILLENNIUM 07:00 · 15:00	2	2850	KTN NORWEGIAN SPIRIT 06:30 - 13:00	ww	2477	#8 WC Shuttle Buses 7:00-11:00	4	1001	#4 WC Shuttle Vans 12:30-15:30	2	100	KTN EURODAM 06:30 · 13:00	1	2100	KTN NORWEGIAN ENCORE 07:00 - 13:15	ww	3998	KTN DISNEY WONDER 11:00 · 20:00	1	2400
KTN SOLSTICE 07:00 16:00	3	2850	#8 WC Shuttle Buses 7:00-11:00	4	1238	KTN DISCOVERY PRINCESS 06:30 * 15:00	4	3660	KTN NORWEGIAN JEWEL 07:00 · 16:00 #8 WC Shuttle Buses	WW 2	2376 1188	KTN NORWEGIAN BLISS 06:30 : 13:15	ww	4174	#12 WC Shuttle Buses 7:30-11:00	4	1999	KTN STAR BREEZE 14:00 °22:00	3	312
KTN REGATTA	ww	700	KTN CARNIVAL SPIRIT 07:00 - 13:00	2	2124	KTN NOORDAM 07:00 <sup>-</sup> 15:15	2	1924	7:30-14:30	_		#12 WC Shuttle Buses 7:00-11:00	2	2087	KTN SEVEN SEAS MARINER 07:00 - 16:00	WE	700	14.00 22.00		
09:00 ° 17:00 #4 WC Shuttle Buses 9:30-15:30	4	350	KTN RUBY PRINCESS 08:00 - 18:00	3	3082	KTN STAR BREEZE 08:00 <sup>-</sup> 14:00	3	312	KTN RADIANCE OF THE SEA 09:00 18:00	3	2100	KTN MAJESTIC PRINCESS 10:00 · 18:00	4	3560	#4 WC Shuttle Buses 7:30-14:30		350			
KTN VIKING ORION 10:00 <sup>-</sup> 17:00	1	930	KTN ZUIDERDAM 11:00 - 19:00	1	1848	KTN SILVER SHADOW 08:00 <sup>-</sup> 15:30	1	382				KTN KONINGSDAM 11:00 · 19:00	3	2650	KTN NIEUW AMSTERDAM 11:00 - 19:00	2	2100			
			KTN SEVEN SEAS MARINER 12:00 - 18:00	WE	700										KTN ECLIPSE 14:00 - 20:00	3	2850			
			WC Shuttle Buses 12:30-16:30	4	350										KTN SERENADE OF THE SEA 14:00 - 22:00	4	2100			
Berth 4 is preferred given ships at Berth 2	and Berth 3.		Berth 4 is preferred given ships at Berth 2	2 and Berth 3.		Berth 4 is preferred given ships at Berth 2 a	and Berth 3.		No ship at Berth 2.			Ship at Berth 2 is small.			Berth 4 is preferred given ships at Berth 2	and Berth 3.				
Sunday, July 31 KTN SEABOURN ODYSSEY	Berth 1	Capacity 726	Monday, August 1 KTN MAJESTIC PRINCESS	Berth 4	Capacity 3560	Tuesday, August 2 KTN DISCOVERY PRINCESS	Berth 4	Capacity 3660	Wednesday, August 3 KTN NORWEGIAN SPIRIT	Berth WW	Capacity 2477	Thursday, August 4 KTN EURODAM	Berth 1	Capacity 2100	Friday, August 5 KTN GRAND PRINCESS	Berth 4	Capacity 2600	Saturday, August 6 KTN SILVER MUSE	Berth 3	Capacity 623
06:30 ° 15:00 KTN CARNIVAL SPLENDOR	4	3012	06:30 <sup>-</sup> 15:00 KTN RUBY PRINCESS	3	3082	06:00 <sup>-</sup> 15:00 KTN NORWEGIAN SUN	ww	2002	06:30 <sup>*</sup> 13:00 #8 WC Shuttle Buses 7:00-11:00	4	1238	06:30 · 13:00 KTN NORWEGIAN BLISS	ww	4174	06:30 · 15:00 KTN WESTERDAM	1	1848	08:00 · 14:30 KTN DISNEY WONDER	1	2400
07:00 · 13:00 KTN SOLSTICE	3	2850	07:00 · 15:15 KTN GRAND PRINCESS	2	2600	06:30 <sup>-</sup> 13:00 #8 WC Shuttle Buses 7:00-11:00	2	1001	KTN QUANTUM OF THE SEA 08:00 · 17:00	2	4180	06:30 <sup>-</sup> 13:15 #12 WC Shuttle Buses 7:00-11:00	2	2087	07:00 - 13:00 KTN NORWEGIAN ENCORE	ww	3998	11:00 - 20:00 KTN NORWEGIAN JEWEL	ww	2376
07:00 * 16:00			10:00 · 18:00 KTN ZUIDERDAM	1	1848	KTN NIEUW AMSTERDAM 06:30 ° 15:15	3	2100	KTN MILLENNIUM 09:00 · 18:00	3	2038	KTN ROYAL PRINCESS 10:00 · 18:00	4	3560	07:00 <sup>-</sup> 13:15 #12 WC Shuttle Buses 7:30-11:00	3	1999	13:00 <sup>-</sup> 20:00 #8 WC Shuttle Buses 13:30-18:30	2	1188
			11:00 - 19:00			KTN OCEAN VICTORY 06:30 · 17:00	WE	200	KTN REGATTA 10:00 - 17:00	WE	700	KTN KONINGSDAM 11:00 · 19:00	3	2650	KTN NOORDAM 11:00 · 19:00	2	1924			
						#4 WC Shuttle Vans 12:30-15:30	2	100	#4 WC Shuttle Buses 10:30-15:30	4	350				KTN ECLIPSE 14:00 - 20:30	3	2850			
						KTN CARNIVAL SPIRIT 07:00 · 13:00	1	2124							14.00 20.30					
						KTN SILVER MUSE 08:00 · 15:30	2	623												
						Ship at Berth 2 is small. OCEAN VICTOR use vans instead of buses, if they choose to			Berth 4 is preferred given ships at Berth	2 and Berth 3.		No ship at Berth 2.			Ship at Berth 3 arrives after shuttle operate	ions.		No ship at Berth 2.		

Sunday, August 7 KTN CARNIVAL SPLENDOR 07:00 · 13:00	Berth 4	Capacity 3012	Monday, August 8 KTN ROYAL PRINCESS 06:00 15:00	Berth 4	Capacity 3650	Tuesday, August 9 KTN NORWEGIAN SUN 06:30 · 13:00	Berth WW	Capacity 2002	Wednesday, August 10 KTN NORWEGIAN JEWEL 07:00 · 16:00	Berth WW	Capacity 2376	Thursday, August 11 KTN EURODAM 06:30 13:00	Berth 1	Capacity 2100	Friday, August 12 KTN NG SEA LION 06:00 * 18:00	Berth B3T	Capacity 70	Saturday, August 13 KTN NORWEGIAN SPIRIT 06:30 - 13:00	Berth WW	Capacity 2477
KTN MILLENNIUM	2	2850	KTN CARNIVAL SPIRIT	1	2124	#8 WC Shuttle Buses 7:00-11:00	4	1001	#8 WC Shuttle Buses 7:30-14:30	2	1188	KTN NORWEGIAN BLISS	ww	4174	KTN WESTERDAM	1	1848	#8 WC Shuttle Buses 7:00-11:00	2	1238
07:00 - 15:00 KTN SOLSTICE 07:00 - 16:00	3	2850	07:00 ° 13:00 KTN ZUIDERDAM 11:00 ° 19:00	3	1848	KTN DISCOVERY PRINCESS 06:30 · 15:00	4	3660	KTN RADIANCE OF THE SEA 09:00 · 18:00	3	2100	06:30 · 13:15 #12 WC Shuttle Buses 7:00-11:00		2087	07:00 · 13:00 KTN NORWEGIAN ENCORE 07:00 · 13:15	ww	3998	KTN SILVER SHADOW 08:00 · 14:30	2	382
07.00 10.00			KTN SEVEN SEAS MARINER	ww	700	KTN NOORDAM 07:00 · 15:15	2	1924	KTN REGATTA 09:30 · 17:00	WE	700	KTN CROWN PRINCESS 07:00 · 12:30	2	1590	#12 WC Shuttle Buses 7:30-11:00		1999	KTN VIKING ORION 10:00 · 17:00	3	930
			12:00 · 19:00 #4 WC Shuttle Buses 12:30-17:30	2	350	KTN SERENADE OF THE SEA 07:00 · 16:00	WE	2100	#4 WC Shuttle Buses 9:30-15:30	2	350	KTN MAJESTIC PRINCESS 10:00 · 18:00	4	3560	KTN SEVEN SEAS MARINER 07:00 · 16:00	2	700	KTN DISNEY WONDER 11:00 · 20:00	1	2400
						#8 WC Shuttle Buses 7:30-14:30	4	1050				KTN KONINGSDAM 11:00 · 19:00	3	2650	KTN NIEUW AMSTERDAM	4	2100			
						KTN VIKING ORION 08:00 <sup>-</sup> 14:00	3	930				11:00 19:00			KTN ECLIPSE 14:00 - 20:30	3	2850			
						KTN SILVER SHADOW 08:00 · 15:30	1	382							14.00 20.00					
			No ship at Berth 2.			Berth 4 is preferred given ships at Berth 2	and Berth 3.		No ship at Berth 2.			Berth 4 is preferred given ships at Berth 2	and Berth 3.		Ship at Berth 3 arrives after shuttle operatendering to Berth 3 but is small.	tions. NG SEA	A LION is	Ship at Berth 2 is small.		
Sunday, August 14 KTN SEABOURN ODYSSEY 06:30 15:00	Berth 2	Capacity 726	Monday, August 15 KTN MAJESTIC PRINCESS 06:30 * 15:00	Berth 4	Capacity 3560	Tuesday, August 16 KTN DISCOVERY PRINCESS 06:00 15:00	Berth 4	Capacity 3660	Wednesday, August 17 KTN OCEAN VICTORY 06:00 17:00	Berth WE	Capacity 200	Thursday, August 18 KTN EURODAM 06:30 13:00	Berth 1	Capacity 2100	Friday, August 19 KTN GRAND PRINCESS 06:30 15:00	Berth 4	Capacity 2600	Saturday, August 20 KTN NORWEGIAN SUN 07:00 22:00	Berth WE	Capacity 2002
KTN CARNIVAL SPLENDOR 07:00 13:00	4	3012	KTN GRAND PRINCESS 10:00 18:00	2	2600	KTN NORWEGIAN SUN 06:30 * 13:00	ww	2002	#4 WC Shuttle Vans 6:30-15:30	2	100	KTN NORWEGIAN BLISS 06:30 13:15	ww	4174	KTN WESTERDAM 07:00 13:00	1	1848	#8 WC Shuttle Buses 7:30-18:30	2	1001
KTN SOLSTICE	3	2850	KTN ZUIDERDAM	1	1848	#8 WC Shuttle Buses 7:00-11:00	2	1001	KTN NG SEA BIRD 06:00 * 18:00	2	70	#12 WC Shuttle Buses 7:00-11:00	4	2087	KTN NORWEGIAN ENCORE	ww	3998	KTN SILVER MUSE 08:00 14:30	3	623
07:00 16:00 KTN OVATION OF SEAS	ww	4180	11:00 - 19:00			KTN NIEUW AMSTERDAM 06:30 15:15	3	2100	KTN MILLENNIUM 09:00 18:00	1	2038	KTN CROWN PRINCESS 07:00 12:30	2	1590	07:00 13:15 #12 WC Shuttle Buses 7:30-11:00	3	1999	KTN DISNEY WONDER 11:00 ° 20:00	1	2400
07:00 <sup>*</sup> 16:00 #12 WC Shuttle Buses 7:30-14:30	2	2090				KTN CARNIVAL SPIRIT 07:00 13:00	1	2124				KTN ROYAL PRINCESS 10:00 18:00	4	3560	KTN NOORDAM 11:00 <sup>-</sup> 19:00	2	1924	KTN NORWEGIAN JEWEL 13:00 20:00	ww	2376
KTN RUBY PRINCESS 08:00 * 18:00	1	3082				KTN SILVER MUSE 08:00 15:30	2	623				KTN KONINGSDAM 11:00 19:00	3	2650	KTN ECLIPSE 14:00 20:30	3	2850	#8 WC Shuttle Buses 13:30-18:30	2	1188
Ship at Berth 2 is small.						Ship at Berth 2 is small.			Berth 2 is preferred location. OCEAN will use vans instead of buses, if they cl				and Berth 3.		Ship at Berth 3 arrives after shuttle opera	itions.		No ship at Berth 2.		
Sunday, August 21	Berth	Capacity	Monday, August 22	Berth	Capacity	Tuesday, August 23	Berth	Capacity	Wednesday, August 24	Berth	Capacity	Thursday, August 25	Berth	Capacity	Friday, August 26	Berth	Capacity	Saturday, August 27	Berth	Capacity
KTN CARNIVAL SPLENDOR 07:00 · 13:00	4	3012	KTN ROYAL PRINCESS 06:00 · 15:00	4	3650	KTN DISCOVERY PRINCESS 06:30 · 15:00	4	3660	KTN NORWEGIAN JEWEL 07:00 · 16:00 #8 WC Shuttle Buses	WW 2	2376 1188	KTN EURODAM 06:30 · 13:00	1	2100	KTN WESTERDAM 07:00 · 13:00	1	1848	KTN SILVER SHADOW 08:00 · 16:30	2	382
KTN MILLENNIUM 07:00 <sup>-</sup> 15:00	2	2850	KTN NORWEGIAN SPIRIT 06:30 * 13:00	ww	2477	KTN OCEAN VICTORY 06:30 17:00	WE	200	7:30-14:30			KTN NORWEGIAN BLISS 06:30 13:15	WW	4174	KTN NORWEGIAN ENCORE 07:00 13:15	ww	3998	KTN DISNEY WONDER 11:00 * 20:00	1	2400
KTN SOLSTICE 07:00 16:00	3	2850	#8 WC Shuttle Buses 7:00-11:00	2	1238	#4 WC Shuttle Vans 12:30-15:30	2	100	KTN RUBY PRINCESS 07:30 18:00	1	3082	#12 WC Shuttle Buses 7:00-11:00	4	2087	#12 WC Shuttle Buses 7:30-11:00	4	1999			
KTN STAR BREEZE 14:00 * 22:00	1	312	KTN CARNIVAL SPIRIT 07:00 * 13:00	1	2124	KTN NOORDAM 07:00 <sup>-</sup> 15:15	2	1924	KTN RADIANCE OF THE SEA 09:00 * 18:00	3	2100	KTN CROWN PRINCESS 07:00 · 12:30	2	1590	KTN SEVEN SEAS MARINER 07:00 16:00 #4 WC Shuttle Buses	WE	700 350			
14.00 22.00			KTN ZUIDERDAM 11:00 <sup>-</sup> 19:00	3	1848	KTN SILVER SHADOW 08:00 · 15:30	1	382				KTN MAJESTIC PRINCESS 10:00 * 18:00	4	3560	7:30-14:30					
			KTN SEVEN SEAS MARINER 12:00 · 19:00	WE	700							KTN KONINGSDAM 11:00 · 19:00	3	2650	KTN NIEUW AMSTERDAM 11:00 <sup>-</sup> 19:00	2	2100			
			#4 WC Shuttle Buses 12:30-17:30	2	350										KTN ECLIPSE 14:00 * 20:30	3	2850			
															KTN SERENADE OF THE SEA 14:00 * 22:00	4	2100			
			No ship at Berth 2.			Berth 2 is preferred location. OCEAN VIC will use vans instead of buses, if they choo			No ship at Berth 2.			Berth 4 is preferred given ships at Berth 2	and Berth 3.		Berth 4 is preferred given ships at Berth	2 and Berth 3.				

Sunday, August 28	Berth 1	726 3012	Monday, August 29 KTN CARNIVAL SPIRIT 06:30 - 13:00 KTN MAJESTIC PRINCESS 06:30 - 15:00	Berth AN3	Capacity 2124 3560	Tuesday, August 30  KTN NORWEGIAN SUN 06:30 13:00 #8 WC Shuttle Buses 7:00-11:00  KTN DISCOVERY PRINCESS	Berth WW	Capacity 2002 1001	Wednesday, August 31 KTN NORWEGIAN SPIRIT 06:30 : 13:00 #8 WC Shuttle Buses 7:00-11:00 KTN QUANTUM OF THE SEA	Berth WW	Capacity 2477 1238 4180	Thursday, September 1 KTN EURODAM 06:30 · 13:00 KTN NORWEGIAN BLISS 06:30 · 13:15 #12 WC Shuttle Buses	Berth 1 WW	Capacity 2100 4174 2087	Friday, September 2 KTN GRAND PRINCESS 06:30 - 15:00 KTN WESTERDAM 07:00 - 13:00	Berth 4	Capacity 2600 1848	Saturday, September 3 KTN NORWEGIAN SUN 07:00 22:00 #8 WC Shuttle Buses 7:30-18:30 KTN RUBY PRINCESS	Berth WE 2	Capacity 2002 1001
KTN SOLSTICE 07:00 - 16:00	3	2850	KTN VIKING ORION 08:00 - 14:00 KTN REGATTA 08:00 - 16:00	3 WW	930 700	06:30 ° 15:00 KTN NIEUW AMSTERDAM 07:00 ° 15:15	2	2100	08:00 ° 17:00 KTN MILLENNIUM 09:00 ° 18:00	3	2038	7:00-11:00 KTN CROWN PRINCESS 07:00 `12:30	2	1590	KTN NORWEGIAN ENCORE 07:00 - 13:15 #12 WC Shuttle Buses 7:30-11:00	WW	3998 1999	07:30 ° 18:00 KTN SILVER MUSE 08:00 ° 14:30	2	623
			#4 WC Shuttle Buses 8:30-14:30	2	350	KTN SILVER MUSE 08:00 <sup>-</sup> 15:30	1	623				KTN ROYAL PRINCESS 10:00 · 18:00	4	3560	KTN VIKING ORION 10:00 - 17:00	2	930	KTN DISNEY WONDER 11:00 - 20:00	1	2400
			KTN GRAND PRINCESS 10:00 - 18:00	3	2600							KTN KONINGSDAM 11:00 · 19:00	3	2650	KTN NOORDAM 11:00 - 19:00	1	1924	KTN NORWEGIAN JEWEL 13:00 - 20:00 #8 WC Shuttle Buses	WW 2	2376 1188
			KTN ZUIDERDAM 11:00 - 19:00	1	1848										KTN ECLIPSE 14:00 - 20:30	3	2850	13:30-18:30		
			No ship at Berth 2.			No ship at Berth 3.			Berth 4 is preferred given ships at Berth	2 and Berth 3.		Berth 4 is preferred given ships at Berth 2 a	and Berth 3.		Berth 4 is preferred given ships at Berth	2 and Berth 3.		Ship at Berth 2 is small.		
Sunday, September 4 KTN CARNIVAL SPLENDOR 07:00 * 13:00	Berth 4	Capacity 3012	Monday, September 5 KTN ROYAL PRINCESS 06:00 * 15:00	Berth 4	Capacity 3650	Tuesday, September 6 KTN DISCOVERY PRINCESS 06:30 * 15:00	Berth 4	Capacity 3660	Wednesday, September 7 KTN OCEAN VICTORY 06:00 17:00 #4 WC Shuttle Vans	Berth WE	Capacity 200 100	Thursday, September 8 KTN EURODAM 06:30 13:00	Berth 1	Capacity 2100	Friday, September 9 KTN WESTERDAM 07:00 13:00	Berth l	Capacity 1848	Saturday, September 10 KTN NORWEGIAN SPIRIT 06:30 13:00 #8 WC Shuttle Buses	Berth WW	Capacity 2477 1238
KTN CARNIVAL SPIRIT 07:00 * 13:00 KTN MILLENNIUM	1	2124 2850	KTN NG VENTURE 07:00 18:00 KTN ZUIDERDAM	3	70 1848	KTN NOORDAM 07:00 15:15 KTN SERENADE OF THE SEA	2	1924 2100	12:30-15:30  KTN NORWEGIAN JEWEL  07:00 16:00	ww	2376	KTN NORWEGIAN BLISS 06:30 * 13:15 #12 WC Shuttle Buses 7:00-11:00	WW	4174 2087	KTN NORWEGIAN ENCORE 07:00 13:15 #12 WC Shuttle Buses 7:30-11:00	WW	3998 1999	7:00-11:00 KTN SILVER SHADOW 08:00 14:30	3	382
07:00 15:00 KTN SOLSTICE	3	2850	11:00 19:00  KTN SEVEN SEAS MARINER	ww	700	07:00 16:00 KTN SILVER SHADOW	1	382	#8 WC Shuttle Buses 7:30-14:30	2	1188	KTN CROWN PRINCESS 07:00 12:30	2	1590	KTN SEVEN SEAS MARINER 07:00 16:00	WE	700	KTN DISNEY WONDER 11:00 20:00	1	2400
07:00 16:00			12:00	2	350	08:00 <sup>-</sup> 15:30			KTN RADIANCE OF THE SEA 09:00 <sup>-</sup> 18:00	3	2100	KTN SEABOURN ODYSSEY 07:30 * 15:00	AN3	450	#4 WC Shuttle Buses 7:30-14:30	4	350			
												KTN MAJESTIC PRINCESS 10:00 · 18:00	4	3560	KTN NIEUW AMSTERDAM 11:00 · 19:00	2	2100			
												KTN KONINGSDAM 11:00 · 19:00	3	2650	KTN ECLIPSE 14:00 * 20:30	3	2850			
			No ship at Berth 2.						No ship at Berth 2.			Berth 4 is preferred given ships at Berth 2 a	and Berth 3.		Berth 4 is preferred given ships at Berth	2 and Berth 3.		No ship at Berth 2.		
Sunday, September 11 KTN RADIANCE OF THE SEA 06:00 16:00	Berth 4	Capacity 2100	Monday, September 12 KTN MAJESTIC PRINCESS 07:00 15:00	Berth 4	Capacity 3560	Tuesday, September 13 KTN NORWEGIAN SUN 06:30 - 13:00	Berth WW	Capacity 2002	Wednesday, September 14 KTN MILLENNIUM 09:00 · 18:00	Berth 1	Capacity 2038	Thursday, September 15 KTN EURODAM 06:30 · 13:00	Berth 1	Capacity 2100	Friday, September 16 KTN WESTERDAM 07:00 · 13:00	Berth 1	Capacity 1848	Saturday, September 17 KTN DISNEY WONDER 11:00 - 20:00	Berth 1	Capacity 2400
KTN CARNIVAL SPIRIT 07:00 13:00	1	2124	KTN GRAND PRINCESS 10:00 * 18:00	2	2600	#8 WC Shuttle Buses 7:00-11:00	2	1001				KTN NORWEGIAN BLISS 06:30 ° 13:15	ww	4174	KTN NORWEGIAN ENCORE 07:00 13:15	ww	3998	KTN NORWEGIAN JEWEL 13:00 - 20:00	ww	2376
KTN SOLSTICE 07:00 16:00	3	2850	KTN ZUIDERDAM	1	1848	KTN DISCOVERY PRINCESS 06:30 * 15:00	4	3660				#12 WC Shuttle Buses 7:00-11:00	4	2087	#12 WC Shuttle Buses 7:30-11:00	2	1999	#8 WC Shuttle Buses 13:30-18:30	2	1188
07:00 16:00			11:00 19:00 KTN NG VENTURE 15:00 20:00	3	70	KTN OCEAN VICTORY 06:30 ^ 17:00 #4 WC Shuttle Vans	WE 2	200 100				KTN CROWN PRINCESS 07:00 12:30	2	1590	KTN NOORDAM 11:00 <sup>-</sup> 19:00	3	1924			
			15:00 20:00			#4 WC shuttle vans 12:300-15:30  KTN RUBY PRINCESS	1					KTN ROYAL PRINCESS 10:00 · 18:00	4	3560						
						KTN RUBY PRINCESS 08:00 18:00	1	3082				KTN KONINGSDAM 11:00 <sup>1</sup> 19:00	3	2650						
						No ship at Berth 2. OCEAN VICTORY is vans instead of buses, if they choose to ope		WC will use				Berth 4 is preferred given ships at Berth 2 a	and Berth 3.		No ship at Berth 2.			No ship at Berth 2.		

Sunday, September 18 KTN CARNIVAL SPIRIT 07:00 - 13:00	Berth 3	Capacity 2124	Monday, September 19 KTN NORWEGIAN SPIRIT 06:30 <sup>-</sup> 13:00	Berth WW	Capacity 2477	Tuesday, September 20 KTN NORWEGIAN SUN 06:30 · 13:00	Berth WW	Capacity 2002	Wednesday, September 21 KTN NORWEGIAN JEWEL 07:00 16:00	Berth WW	Capacity 2376	Thursday, September 22 KTN EURODAM 06:30 · 13:00	Berth 1	Capacity 2100	Friday, September 23 KTN WESTERDAM 07:00 · 13:00	Berth 1	Capacity 1848	Saturday, September 24		
KTN OVATION OF SEAS 07:00 * 16:00	2	4180	#8 WC Shuttle Buses 7:00-11:00	2	1238.5	#8 WC Shuttle Buses 7:00-11:00	3	1001	#8 WC Shuttle Buses 7:30-14:30	2	1188	KTN NORWEGIAN BLISS 06:30 · 13:15	ww	4174	KTN NORWEGIAN ENCORE 07:00 · 13:15	ww	3998			
KTN SEABOURN ODYSSEY	AN3	726	KTN ROYAL PRINCESS 07:00 * 16:00	4	3650	KTN DISCOVERY PRINCESS 06:30 · 16:00	4	3660	KTN RADIANCE OF THE SEA 09:00 <sup>-</sup> 18:00	3	2100	#12 WC Shuttle Buses 7:00-11:00	2	2087	#12 WC Shuttle Buses 7:30-11:00	2	1999			
07:30 · 15:00 KTN VIKING ORION	4	930	KTN ECLIPSE 08:00 18:00	3	2850	KTN NOORDAM 07:00 <sup>-</sup> 19:00	2	1924				KTN GRAND PRINCESS 07:00 · 18:00	4	2600	KTN SEVEN SEAS MARINER 07:00 · 17:00	WE	700			
08:00 · 14:00			KTN ZUIDERDAM 11:00 · 19:00	1	1848	KTN CROWN PRINCESS 12:00 - 19:00	3	1590				KTN VIKING ORION 10:00 · 18:00	2	930	#4 WC Shuttle Buses 7:30-15:30	2	350			
			KTN SEVEN SEAS MARINER	WE	700							KTN KONINGSDAM	3	2650	KTN SERENADE OF THE SEA 14:00 ° 22:00	3	2100			
			#4 WC Shuttle Buses 12:30-17:30	2	350							KTN NIEUW AMSTERDAM	1	2100						
			KTN NG VENTURE 15:00 - 20:00	2	70							13:30 * 21:00								
			Ship at Berth 2 is small.			Ship at Berth 3 arrives after shuttle operation	ns.		No ship at Berth 2.			Berth 4 is preferred given ships at Berth	2 and Berth 3.		No ship at Berth 2.					
Sunday, September 25			Monday, September 26 KTN OCEAN VICTORY	Berth WE	Capacity 200	Tuesday, September 27 KTN NORWEGIAN SUN	Berth WW	Capacity 2002	Wednesday, September 28 KTN QUANTUM OF THE SEA	Berth 2	Capacity 4180	Thursday, September 29 KTN NORWEGIAN SPIRIT	Berth WE	Capacity 2477	Friday, September 30 KTN WESTERDAM	Berth 1	Capacity 1848	Saturday, October 1 KTN NORWEGIAN JEWEL	Berth WW	Capacity 2376
			06:00	2	100	06:30 <sup>-</sup> 13:00 #8 WC Shuttle Buses 7:00-11:00	2	1001	08:00 <sup>-</sup> 17:00			06:30 <sup>1</sup> 3:00 #8 WC Shuttle Buses 7:00-11:00	2	1238	07:00 13:00 KTN NORWEGIAN ENCORE	ww	3998	13:00 <sup>2</sup> 0:00 #8 WC Shuttle Buses 13:30-18:30	2	1188
			KTN ZUIDERDAM 11:00 19:00	1	1848							KTN EURODAM 06:30 <sup>°</sup> 13:00	1	2100	07:00 · 13:15 #12 WC Shuttle Buses 7:30-11:00	2	1999			
												KTN NORWEGIAN BLISS 07:00 · 13:15	ww	4174	KTN NIEUW AMSTERDAM 10:00 <sup>-</sup> 18:00	3	2100			
												#12 WC Shuttle Buses 7:00-11:00	2	2087	10:00 18:00					
												KTN KONINGSDAM 11:00 · 19:00	3	2650						
			No ship at Berth 2.			No ship at Berth 2.						No ship at Berth 2.			No ship at Berth 2.			No ship at Berth 2.		
Sunday, October 2 KTN REGATTA	Berth WW	Capacity 700	Monday, October 3			Tuesday, October 4 KTN NORWEGIAN SUN	Berth WW	Capacity 2002	Wednesday, October 5 KTN NORWEGIAN SPIRIT	Berth WW	Capacity 2477	Thursday, October 6 KTN EURODAM	Berth 1	Capacity 2100	Friday, October 7 KTN NORWEGIAN ENCORE	Berth WW	Capacity 3998	Saturday, October 8 KTN NORWEGIAN SUN	Berth WE	Capacity 2002
07:00 · 17:00 #4 WC Shuttle Buses 7:30-15:30	2	350				06:30 <sup>-</sup> 13:00 #8 WC Shuttle Buses 7:00-11:00	2	1001	07:00 · 16:00 #8 WC Shuttle Buses 7:30-14:30	2	1238	06:30 · 13:00 KTN NORWEGIAN BLISS	ww	4174	07:00 ° 13:15 #12 WC Shuttle Buses 7:30-11:00	2	1999	07:00 - 22:00 #8 WC Shuttle Buses 7:30-18:30	2	1001
												07:00 · 13:15 #12 WC Shuttle Buses 7:00-11:00	2	2087				KTN NORWEGIAN JEWEL 10:00 <sup>-</sup> 18:00	ww	2376
												KTN KONINGSDAM 11:00 - 19:00	3	2650				#8 WC Shuttle Buses 13:30-18:30	2	1188
No ship at Berth 2.						No ship at Berth 2.			No ship at Berth 2.			No ship at Berth 2.			No ship at Berth 2.			No ship at Berth 2.		
Sunday, October 9			Monday, October 10			Tuesday, October 11			Wednesday, October 12			Thursday, October 13 KTN NORWEGIAN BLISS	Berth WW	Capacity 4174	Friday, October 14 KTN NORWEGIAN ENCORE	Berth WW	Capacity 3998	Saturday, October 15		
												07:00 13:15 #12 WC Shuttle Buses 7:00-11:00	2	2087	07:00 13:15 #12 WC Shuttle Buses 7:30-11:00	2	1999			
												KTN NORWEGIAN SUN	WE	2002	KTN NORWEGIAN JEWEL	WE	2376			
												07:00 16:00 #8 WC Shuttle Buses 7:30-14:30	2	1238	09:00 * 18:00 #8 WC Shuttle Buses 9:30-16:30	2	1188			
												No ship at Berth 2.			No ship at Berth 2.					
Sunday, October 16			Monday, October 17			Tuesday, October 18			Wednesday, October 19			Thursday, October 20 KTN NORWEGIAN BLISS	Berth WW	Capacity 4174	Friday, October 21 KTN NORWEGIAN ENCORE	Berth WW	Capacity 3998	Saturday, October 22		
												07:00 13:15 #12 WC Shuttle Buses 7:00-11:00	2	2087	07:00 · 13:15 #12 WC Shuttle Buses 7:30-11:00	2	1999			
												No ship at Berth 2.			No ship at Berth 2.					
									1											

Acting City Manager Simpson reminded the Council, shortly after the beginning of the year they gave staff direction to develop a Request for Proposal (RFP) for a Grant Writer. She indicated the process was started, and then staff attended this grant symposium and had further conversations with some federal agencies, and they concluded that the RFP was not necessarily in the best interest in the advancement of these projects. She reported it would be on a case-by-case basis, and she appreciated comments made by Councilmember Bradberry of engaging a grant writer when the time comes. She pointed out some projects can be handled by staff, and the larger specific projects may need a grant writer.

Motion passed with Kistler, Zenge, Gage, Flora, Bradberry, Mahtani and Gass voting yea.

#### <u>Resolution No. 22-2848 – Providing for the Sale of Certain</u> Surplus Tax-Foreclosed Property Previously Offered for Sale

<u>Moved by Mahtani</u>, seconded by Gass the City Council approve Resolution No. 22-2848 providing for the sale of certain surplus tax-foreclosed property previously offered for sale; and establishing an effective date.

Councilmember Gass questioned the timeframe in regards to the remaining properties that were not included in the list provided by staff.

Public Works Director Hilson answered questions from the Council.

Mayor Kiffer suggested the possibility for those properties that are not buildable to divide up and auction off in small pieces to folks who want to own a piece of Alaska.

Councilmember Bradberry stated that is being done on Gravina at \$80 per piece.

Motion passed with Flora, Bradberry, Zenge, Gage, Mahtani, Kistler, and Gass voting yea.

#### **VOUCHERS** - None

#### **CITY MANAGER'S REPORT**

Acting City Manager Simpson said the only thing she had tonight was receiving direction from the Council on the laid on the table regarding the Ward Cove Dock Group bus shuttle operation to unload passengers on the Port of Ketchikan.

Mayor Kiffer asked if there were four hands to give staff direction to bring this back at the next Council meeting, and at least four hands were shown.

Councilmember Bradberry asked if there was support from other Councilmembers to hold a special meeting on this topic. She said there was absolute chaos down at Berth IV with cars, buses and passengers. She said she was very concerned about the safety aspect and if we would ultimately be responsible.

Councilmember Mahtani agreed with comments made by Councilmember Bradberry, and added he saw folks that were in distress. He felt this deserves to be addressed as soon as possible.

Acting City Manager Simpson stated she has not received a formal proposal from the Ward Cove Dock Group, and it is not expected until sometime next week. She advised if the Council is interested in holding a special meeting, we need to keep in mind that staff will need to review that proposal, and she didn't know exactly when that would be.

Councilmember Gass agreed with comments made by Councilmember Bradberry, but he didn't see the benefit in trying to schedule a meeting a few days earlier. He felt staff needs time to review the proposal before it comes back to the Council.

Mayor Kiffer asked for a show of four hands for the Council to hold a special meeting, and none were shown.

Councilmember Gass said that during the budget deliberations there was a proposed property tax increase to be presented in June. He asked for an update on where we stand on this from staff.

Acting City Manager Simpson said she has spoken with the Finance Director about the property tax increase that is incorporated into the 2022 budget. She said the cruise season has just started and the numbers are lower than what staff was anticipating. She indicated staff is hopeful the revenues will build and stabilize, but it makes it difficult right now to predict what level of revenue the City will be receiving for 2022 in order to plan for the 2023 budget.

Finance Director Johansen said it is too early to tell where we are going to be. She said we tried to estimate low, but one of the ships has canceled the majority of their stops, and the passenger count is lower than expected. She informed she did get the property tax report today, but this needs to be balanced with what was projected in the budget. She said there will be an agenda item at either of the next two meetings, as it has to be approved by June 15, 2022.

Councilmember Bradberry encouraged staff to reach out to the cruise lines to make sure everything is ok, since we have had so many schedule changes recently that did not benefit Ketchikan.

Councilmember Bradberry also questioned where staff is regarding the Tourism Director position and offered her services.

Acting City Manager Simpson said staff is working on a job description. She reported the Human Resources Division is understaffed so we are delayed in bringing this forward to the Council, but it is still on staff's radar.

## Schedule of General Government and KPU Appropriated Reserves Through the City Council Meeting of April 21, 2022

Acting City Manager Simpson attached for Council review a schedule of the current balance of Appropriated Reserves of the various funds of General Government and KPU through the City Council meeting of April 21, 2022.

#### 2022 Sales Tax Report No. 3

Acting City Manager Simpson provided the 2022 Sales Tax Report No. 3 sales tax collections, which includes a ten (10) year sales tax comparison.

#### <u>Public Works Director's Project Status Report – April 2022</u>

Acting City Manager Simpson included for Council review the project status report of the Public Works Director for the month of April 2022.

# <u>City-PeaceHealth Healthcare Advisory Committee (HAC) – March 24, 2022 Meeting Minutes</u>

Acting City Manager Simpson attached for Council review the approved minutes from the March 24, 2022 meeting of the City-PeaceHealth Healthcare Advisory Committee (HAC).