

KETCHIKAN GATEWAY BOROUGH

ORDINANCE NO. 2002

An Ordinance of the Assembly of the Ketchikan Gateway Borough, Amending the FY 2023 budget by Making a Supplemental Appropriation in the Amount of \$1,990,008 for the School District Health Insurance Fund

RECITALS

- A. WHEREAS**, in accordance with Ketchikan Gateway Borough Code 4.05.020, the Borough Assembly held a public hearing on the proposed FY 2023 Budget and Capital Program; and
- B. WHEREAS**, on May 16, 2022, the Borough Assembly enacted Ordinances 1980-A and 1981-S which adopted the Borough and School District budgets for FY 2023; and
- C. WHEREAS**, after duly held public hearings, the Assembly previously amended the FY 2023 budget as follows:
- 1) Ordinance 1989 on August 1, 2022;
 - 2) Ordinance 1984 on September 6, 2022;
 - 3) Ordinance 1992 on October 3, 2022;
 - 4) Ordinance 1999 on December 19, 2022; and
- D. WHEREAS**, the amount budgeted for School District health insurance claims and fixed costs was \$6,450,000 for FY 2023; and
- E. WHEREAS**, as of December 31, 2022, approximately 81 percent of the budgeted amount has already been expended; and
- F. WHEREAS**, the health insurance broker recommended a budgeted amount of \$8,440,008, which is 107.8 percent of expected claims.

NOW, THEREFORE, BE IT ORDAINED BY THE ASSEMBLY OF THE KETCHIKAN GATEWAY BOROUGH, as follows:

Section 1. The following amendments to the FY 2023 budget are approved:

Item	Item Name	Description	Account Desc	Acct Code	Supplemental Appropriation
1	KGBSD Health Insurance	Self Insurance Fund	KGBSD Claims Paid	550-10-000-5201	\$ 1,990,008

Section 2. All expenditures necessary to carry out the amendments in Section 1 are hereby authorized, and the funds necessary therefore are hereby appropriated.

Section 3. Every unencumbered appropriation for all funds shall lapse at the close of the fiscal year to the respective fund. An appropriation for a capital improvement, contract or grant award, or encumbered appropriation for all funds shall not lapse until its purpose has been accomplished or abandoned.

Section 4. Effective date. This ordinance is effective immediately upon adoption.

ADOPTED this ____ day of _____, 2023.

EFFECTIVE this ____ day of _____, 2023.

Rodney Dial, Borough Mayor

ATTEST:

Kacie Paxton, Borough Clerk

APPROVED AS TO FORM:

Glenn Brown, Borough Attorney